



Kiwaniis[®]
EUROPE

DRAFT BUDGET
2022/2023

Version 12.05.2022

The budget has to be approved
by the board and the house of delegates



KIWANIS INTERNATIONAL-EUROPE BUDGET 2022/2023

	YEAR 2021 / 2022 BUDGET	YEAR 2022 / 2023 BUDGET
OPERATIONS		
Income	125,500	175,000
Expenses	-125,500	-175,000
Result	0	0
CONVENTION		
Income	99,000	119,000
Expenses	-99,000	-119,000
Result	0	0
Overall result	0	0

KIWANIS INTERNATIONAL-EUROPE

BUDGET 2022/2023 - OPERATIONS

OPERATIONS	YEAR 2021/2022 BUDGET		YEAR 2022/2023 BUDGET	
REVENUES	125,500		175,000	
Federation dues		125,500		120,000
Federation dues previous years				
Financial income				
Other income				
Out of the reserve				55,000
TOTAL REVENUES		125,500		175,000
EXPENSES	125,500		120,000	
Office Fees MSC Gent		11,000		11,000
Office supplies		200		200
Directory + fanions		3,000		3,000
Translation meetings		1,000		1,000
Translations		500		500
Telephone Fax & Email		500		500
Bank charges		200		200
Accounting fees		300		300
Audit Expenses		2,000		2,000
Insurances		2,300		2,300
Miscellaneous		1,000		1,000
President expenses		13,000		13,000
President-elect expenses		6,000		6,000
Vice President expenses		5,000		5,000
Imm Past President expenses		4,000		4,000
Secretary expenses		4,000		4,000
Treasurer expenses		3,000		3,000
Advisors expenses		4,000		4,000
Trustee expenses		4,000		4,000
Representation Conventions Expenses		500		500
Board Travel Expenses		18,000		17,000
Board Lodging Expenses		15,000		14,000
Board Meal Expenses		9,000		7,000
Board Meeting Facilities		8,000		6,500
Executive committee expenses		6,000		6,000
Board Guests expenses		3,000		3,000
Board Standing Committees		1,000		1,000
Young Kiwanis Summit				20,000
SUBTOTAL EXPENSES		125,500		140,000
Provision for unexpected Expenses				35,000
TOTAL EXPENSES		125,500		175,000
RESULT OPERATIONS		0		0

KIWANIS INTERNATIONAL EUROPE BUDGET 2022/2023 - CONVENTION

CONVENTION	Year 2021 / 2022 BUDGET		Year 2022 / 2023 BUDGET	
REVENUES	99,000		119,000	
Convention dues		99,000		95,000
Out of the reserve				24,000
TOTAL REVENUES		99,000		119,000
EXPENSES	99,000		95,000	
Rent convention Hall		10,000		10,000
Decoration Convention Hall		4,000		4,000
Opening Session Entertainment		25,000		21,000
VIPS - KI+KIEF Lodging & Meals		5,000		5,000
VIPS - KI+KIEF Transportation		5,000		5,000
Gifts (participants)		6,000		6,000
Audio & Video Equipment		10,000		10,000
Interpreters & Equipment		5,000		5,000
Outsourcing Handling		1,000		1,000
Convention Host Committee		5,000		5,000
Promotional actions		1,000		1,000
Charges MSC Gent		7,000		7,000
Convention Brochure & Other Materials		5,000		5,000
Postage & Mailing		1,000		1,000
Insurances		1,000		1,000
Bank Charges Registration Participants		1,000		1,000
Miscellaneous		5,000		5,000
Expenses Hospitality Youth		2,000		2,000
SUBTOTAL EXPENSES		99,000		95,000
Provision for unexpected Expenses				24,000
TOTAL EXPENSES		99,000		119,000
RESULT CONVENTION		-		-