KIWANIS EUROPE

CONVENTION ZURICH BUDGET 2021/2022



Jan de Jonge, Treasurer 2021/2022



Operations Convention In total € 125.500€ 99.000€ 224.500





Operations	€	125.500
Convention	€	99.000
In total	€	224.500
Number of paying members		
Budget 2021/2022		26.900





Operations	€ 125.500
Convention	€ 99.000
In total	€ 224.500
Number of paying members	
Budget 2021/2022	26.900
Budget 2020/2021	24.600



Operations	€ 125.500
Convention	€ 99.000
In total	€ 224.500
Number of paying members	
Budget 2021/2022	26.900
Budget 2020/2021	24.600
Actuals 2020/2021	27.200



Operations Budget 2021/2022

€ 125.500





Operations Budget 2021/2022 Budget 2020/2021

€ 125.500 € 115.000





Operations Budget 2021/2022 Budget 2020/2021 Actuals 2019/2020

€ 125.500 € 115.000 € 128.000





Convention

Budget 2021/2022

€ 99.000



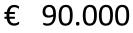


Convention

Budget 2021/2022

Budget 2020/2021

€ 99.000 € 00.000







Convention

Budget 2021/2022

Budget 2020/2021 Actuals 2019/2020

- € 99.000
- € 90.000
- € 102.000





OPERATIONS:

2021/2022 Budget

€ 125.500





OPERATIONS:

2021/2022 Budget

2019/2020 Actuals

€ 125.500€ 64.600





OPERATIONS:

2021/2022 Budget

2019/2020 Actuals

2018/2019 Actuals

- € 125.500
- € 64.600
- € 135.400





CONVENTION

2021/2022 Budget

€ 99.000





CONVENTION

2021/2022 Budget 2019/2020 Actuals € 99.000€ 21.000





CONVENTION

2021/2022 Budget

2019/2020 Actuals

2018/2019 Actuals

- € 99.000
- € 21.000
- € 66.700





CONTRACTUAL PROGRAM KI

• Budget to negotiate with KI





CONTRACTUAL PROGRAM KI

- Budget to negotiate with KI
- No commitments at this moment





CONTRACTUAL PROGRAM KI

- Budget to negotiate with KI
- No commitments at this moment
- Plans will be communicated when ready and approved by KI





VOTING

• Approval of the operational and convention budget 2021/2022.





If you have questions about the budget please send me a mail. jpdejonge@planet.nl

Jan de Jonge Treasurer 2021/22 T 0031653700175



THANK YOU !!



