

# KIWANIS EUROPE

CONVENTION ZURICH  
BUDGET  
2021/2022



Jan de Jonge, Treasurer 2021/2022



# DUE INCOME

Operations	€ 125.500
Convention	€ 99.000
In total	€ 224.500





# DUE INCOME

Operations	€ 125.500
Convention	€ 99.000
In total	€ 224.500
Number of paying members	
Budget 2021/2022	26.900



# DUE INCOME

Operations	€ 125.500
Convention	€ 99.000
In total	€ 224.500
Number of paying members	
Budget 2021/2022	26.900
Budget 2020/2021	24.600



# DUE INCOME

Operations	€ 125.500
Convention	€ 99.000
In total	€ 224.500
Number of paying members	
Budget 2021/2022	26.900
Budget 2020/2021	24.600
Actuals 2020/2021	27.200



# DUE INCOME

## Operations

Budget 2021/2022

€ 125.500





# DUE INCOME

## Operations

Budget 2021/2022	€ 125.500
Budget 2020/2021	€ 115.000



# DUE INCOME

## Operations

Budget 2021/2022	€ 125.500
Budget 2020/2021	€ 115.000
Actuals 2019/2020	€ 128.000





# DUE INCOME

## Convention

Budget 2021/2022

€ 99.000



# DUE INCOME

## Convention

Budget 2021/2022	€ 99.000
Budget 2020/2021	€ 90.000



# DUE INCOME

## Convention

Budget 2021/2022	€ 99.000
Budget 2020/2021	€ 90.000
Actuals 2019/2020	€ 102.000





# EXPENSES

## OPERATIONS:

2021/2022 Budget

€ 125.500



# EXPENSES

## OPERATIONS:

2021/2022 Budget	€ 125.500
2019/2020 Actuals	€ 64.600



# EXPENSES

## OPERATIONS:

2021/2022 Budget	€ 125.500
2019/2020 Actuals	€ 64.600
2018/2019 Actuals	€ 135.400





# EXPENSES

## CONVENTION

2021/2022 Budget

€ 99.000



# EXPENSES

## CONVENTION

2021/2022 Budget € 99.000

2019/2020 Actuals € 21.000



# EXPENSES

## CONVENTION

2021/2022 Budget	€ 99.000
2019/2020 Actuals	€ 21.000
2018/2019 Actuals	€ 66.700





# CONTRACTUAL PROGRAM KI

- Budget to negotiate with KI



# CONTRACTUAL PROGRAM KI

- Budget to negotiate with KI
- No commitments at this moment



# CONTRACTUAL PROGRAM KI

- Budget to negotiate with KI
- No commitments at this moment
- Plans will be communicated when ready and approved by KI





# VOTING

- Approval of the operational and convention budget 2021/2022.



# THANK YOU !!

If you have  
questions about the  
budget please send  
me a mail.  
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Jan de Jonge  
Treasurer 2021/22  
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