

Draft Provisional BUDGET 2026/2027

Version April 14, 2026

The budget has to be
approved by the board
and the house of
delegates!



General remarks



Membership:

Mitgliederbestand per 01.10.2025 (lt. Franz): 24.200

a` 4,65 € Operation = 112,530 €

a` 3,70 € Convention = 89,540 €

to be updated

Expenses Operations:

The focus will remain on growth in the coming years.

Membership activities:

12 Meet UPs a' 1,000 € = 12,000€

incentive for new clubs 200 € per each new club x

50 new clubs = 10.000 €

SLP: 3,000 €

KIE Awards 3,200 €

Total 28,200 €

Expenses Convention:

The budgeted amounts are base on the convention hotel's offer. In order to comensate for possible prices increases, we ar planning €8.000 fo unforeseeable expenses.

The remaining expenses are based on the exoenses for 2024/2025

KI-E Operations



OPERATIONS	Year 2026-2027 NORMAL	BUDGET	Year 2026-2027 ONLY OPS	BUDGET	Year 2026-2027 FEE EUR 13	BUDGET
REVENUES	187.300		123.300		232.850	
KI-E dues		113.925		113.925		227.850
Federation dues previous years		0		0		0
dues last year		0		0		0
other income		0		0		0
financial income		5.000		5.000		5.000
Out of the reserve		68.375		4.375		0
TOTAL REVENUES	187.300		123.300		232.850	-
EXPENSES	187.300		123.300		220.300	
Office Fees MSC Gent		3.000		3.000		3.000
Directory + fanions		600		600		600
Translation meetings		3.200		3.200		3.200
Telephone Fax & Email		300		300		300
Bank charges		1.000		1.000		1.000
Accounting fees		650		650		650
legal fees		50		50		50
Insurances		2.000		2.000		2.000
Miscellaneous		2.000		2.000		5.000
President expenses		15.000		15.000		15.000
President-elect expenses		7.000		7.000		7.000
Vice President expenses		2.500		2.500		2.500
Imm Past President expenses		4.000		4.000		4.000
Secretary expenses		2.500		2.500		2.500
Treasurer expenses		2.500		2.500		2.500
Advisors expenses		2.500		2.500		2.500
Trustee expenses		2.500		2.500		2.500
Board Travel Expenses		18.000		18.000		18.000
Board Lodging Expenses		20.000		20.000		20.000
Board Meal Expenses		20.000		20.000		20.000
Board Meeting Facilities		2.000		2.000		2.000
Board Guests expenses		2.000		2.000		2.000
Membership activities						10.000
Youth Camp		4.000		0		4.000
Membership coordinators		8.000		8.000		8.000
BMC expenses		2.000		2.000		2.000
KI-E Part in education (Lt. Governor)		40.000		0		0
Young Kiwanis Summit		0		0		0
Grants/support for districts/nations/clubs						40.000
Trainers budget		20.000				40.000
Sales Marketing materials						
SUBTOTAL EXPENSES		187.300		123.300		220.300
Provision for unexpected expenses						
TOTAL EXPENSES		187.300		123.300		220.300
additional reserves can be used based on Board approval only to support trainings or invetment activities						
RESULT OPERATIONS		0		0		12.550

24500

4,65

9,3

originally 13000

originally 2000

originally 3000
originally 16000

??? Originally 18000
originally 3000

originally 1000

originally 20000
originally 0
originally 0

positive result to be transferred into reserves

KI-E Conventions



3,70

CONVENTION	Year 2025 / 2026 BUDGET		Year 2026 / 2027 BUDGET	
REVENUES	94.350		90.650	
Convention dues		94.350		90.650
Donation from local Government				
TOTAL REVENUES		94.350		
EXPENSES	73.850		78.850	
Rent convention Hall		10.000		20.000
Decoration Convention Hall		2.000		2.000
Opening Session Entertainment		5.000		5.000
VIPS - KI+KIEF Lodging & Meals		5.000		5.000
VIPS - KI+KIEF Transportation		2.000		2.000
Gifts (participants)		2.000		2.000
Audio & Video Equipment		7.000		7.000
Interpreters & Equipment		7.000		7.000
Convention Host Committee		5.000		5.000
Promotionnal actions		1.350		1.350
Charges MSC Gent		3.500		3.500
Convention Brochure & Other Materials		3.000		3.000
Bank Charges Registration Participants		1.000		1.000
Miscellaneous		2.000		2.000
Thursday evening dinner		3.000		3.000
Transport and shuttles		5.000		5.000
Lunch		10.000		5.000
SUBTOTAL EXPENSES		73.850		78.850
Provision for unexpeted expenses		8.000		10.000
TOTAL EXPENSES		81.850		88.850
			particular items can be reallocated, reserve can be used up to EUR 10ths	
RESULT CONVENTION		12.500		1.800