

KI-E Board meeting minutes Meeting held in Akureyri, Thursday May 15 at 15:15

Attendees

Josy Glatigny, Gunnsteinn Björnsson, Karl Lippitz, Konráð Konráðsson, Ralf Otto Gogolinski, Huang-Wo-Tien, Michael Mulhaul, Richard Baumann, Guido De Bie, Geneviève Donet Monteagud, Achim Härterich, Guðlaugur Kristjánsson, Stefano Farese, Christ van Oevelen, Sverre Hauger, Wolfgang Brunner, Mihai Bobitan, Jaroslav Jevčák, Richardo Whyte, Eiður Ævarsson, Franz Nagelseder, Markus Lanz, Filip Delanote, Maura Magni, Henk Oostdam, Manfred Puchner, Jan Boen, Jan van Hove, Sasha, Dolores Muniz, Samyrra Bafdel, Paul Palazzolo

Welcome

KIE President Gunnsteinn started the meeting by welcoming the board members to Akureyri.

Approval of previous minutes

The minutes of the February online meeting were approved without any comments.

General Status Update

Gunnsteinn informed that since the last board meeting, much of our work has been focused on the upcoming convention taking place this weekend. Additionally, two weeks ago Gunnsteinn attended the Young Kiwanis Summit in Lisbon. 30 young Kiwanians, under 40 took part in the most energized event Gunnsteinn has ever attended. These people are full of ideas; they are full of energy and really want to make some changes. They are also sending us a message!

Gunnsteinn highly recommended that in each district a platform would be created for young people.

Finance Report

Treasurer Ralf-Otto presented the financial report. The first installment of our dues was transferred at the end of April, and the second will come at the end of September. Most of our money is invested in fixed-term deposit accounts that generate interest income. The expenses of the operation have increased by around 6,000 euro compared to the end of January. Overall, we are within the budget.

Ralf-Otto pointed out that 17,000 euros are reserved for district activities. To increase membership, to set up new clubs and to support membership activities. However, the districts must send requests for grants and support to make use of this.

We are still in a very good position to fulfill our obligations and to invest in the future.



KI President Lee asked about possible reasons for underutilization of the membership development budget and if the districts are being invited to make use of this money, especially for MeetUps.

Elio thinks that there is a lack of awareness about the chances for grants and support for clubs and districts. He said that he has plans to distribute more information.

Following a question from Guðlaugur, Jan van Hove explained that there is a fixed format for requesting MeetUp grants and that if the format is followed request are handled without delay. Requests for grants outside of that format are also considered if sent to the Ghent office.

Franz talked about the success of MeetUps in Germany and Austria and confirmed that requesting grants for them is very easy.

Convention Status

Gunnsteinn said that preparations for the convention are done, and we are ready. However, there is an issue with the proposal for new PP&Gs (Policies, Procedures and Guidelines) on the agenda at the House of Delegates. Last week, we received comments from Kiwanis International indicating that there are some issues in this document that need to be fixed. There is no common agreement among the EC, our advisors, and committee chairs on whether we can proceed with the proposal.

Gunnsteinn then gave some background on the need for new PP&Gs after the approval of new Articles of Association in Luxembourg that disabled some of our fundamental rules. In response, we had agreed to use KI bylaws as guidelines in areas where our own rules were insufficient. Since then, we have been developing new regulations for Europe. However, certain aspects still require adjustment, and there is not yet complete consensus on their seriousness or priority. Nonetheless, these issues need to be addressed.

Given that these matters are likely to be raised at the House of Delegates, Gunnsteinn had a proposal based on recent internal discussions. He suggested that, instead of continuing to follow KI regulation as we have this year, the board should vote to adopt this document in its entirety as our interim guideline for the coming year. The final decision would then be deferred to the House of Delegates meeting in Catania, allowing for any necessary amendments while ensuring we have a European rule in effect. This was seconded by Elio.

Gunnsteinn then formally proposed adopting the document that the PP&G committee has prepared as the board's guidelines but postponing the decision of the House of Delegates until the next convention in Catania.

The proposal was put to a hands-up vote. The results of the voting were as follows: eight votes in favor, one vote against and two abstentions.

Gunnsteinn clarified that the voting rules in the proposal now adopted are the same as in the previous KIE PP&Gs.



Following a question from Wolfgang, Gunnsteinn and Elio confirmed that the current and next year's board would take the work with KI forward and that a meeting would be set up with KI to discuss the comments made on the proposal.

Report on Membership

Franz Nagelseder started by explaining that clubs that have not yet paid all dues are included in the report. From October first until the end of April we have recruited 714 new members but lost 400 resulting in a net growth of just over 300 members. An analysis of the new members this year shows that more than 60% of them are in the 40 to 70 age group. The average age is 51, and the proportion of men to women is 393 to 252. This is a very positive development as we should increase the percentage of women in Kiwanis.

An interesting point is that of 714 new members, 648 are coming from existing clubs. 66 new members come from 4 new clubs, and 346 clubs have recruited new members.

Franz then talked about the membership strategies toward 2025-2026 and emphasized that strategies should always be long-term.

- Kiwanis Voices is a new program that will be introduced by Michel Mulhaul.
- The NEO club project has been successful and will be continued. There has been a
 problem regarding the quality of data in the KI membership database as birth dates
 seem to be missing. That makes it difficult to control which clubs have NEO status and
 should be rewarded.
- Campus for membership and growth. A one-day event with governors, lieutenant governors and club builders of a district focusing on membership and growth. This has been done in Austria for some years and recently also in Germany. Franz urged other districts to consider implementing this. Club analysis can be provided by the committee and Jan van Hove as well as an introduction to a lot of available tools.

Report on Training & Education

Jan van Hove reported on the European Young Kiwanis Summit that took place in Lisbon in May. The purpose of the event was among others to give young Kiwanians a forum to share ideas and an opportunity to get more engaged. There were 30 participants from 10 districts, all young Kiwanians.

Sasha then gave a presentation of the activities at the event and Jan van Hove described the downlights, highlights and outcomes of the summit.

The event was very positively evaluated by the participants who expressed their interest in taking part in more events like this. They want a platform, a place and time to step up in their districts!

Key messages from the participants are that it is too complicated to become a member and that it takes too long time. Current members also need to follow and stay current with digital trends.



Following the presentation there was a debate of the value of the "veto" option for club membership.

BMC Update

Eiður went through the main activities of the BMC committee since our last meeting. Website updates, emailing, and social media communication have mostly been related to the convention and the European Young Kiwanis Summit (EYKS). At the convention there is the Infotainment event and a workshop on local service projects.

Dolores told about her visit for a training event in Romania and an event with Télévie in Luxembourg. She also highlighted an article on the KI website about the new club in Iceland-Faroes district titled "Family teamwork produces a new club".

KCF Update

Markus Lanz presented the final report of the "We help Ukraine" project. Total of € 1.327 million has been received for the project over three years. 22 truckloads of goods for Ukrainian children have been delivered with the support of Marelbo and Bernard Altmann. A new fundraising activity for children in Ukraine is being discussed at the request of KI President-elect Michael Mulhaul. Markus also presented the financial report for the project.

Work is still ongoing with the KCF Europe legal entity and for The Possibility Project (TPP) a workshop and training for the chairs is being prepared.

Markus then talked about his visits to the Romania convention and the Télévie fundraising event in Luxembourg.

KCF European Chair Summit will be held in Prague in September.

Regarding the Global Impact Committee, the current level of donations for TPP is around \$ 7.86 million and there is still ongoing support for UNICEF to fulfill the Eliminate pledge.

KCF has awarded \$ 374,745 via 158 grants/scholarships so far this Kiwanis year. Markus encouraged European districts and clubs to apply for grants. The money is there but apparently not all districts and clubs are aware of it. Only three clubs and two districts from Europe have applied so far.

Total fundraising outside of the TPP project amounts to \$ 1.548 million.

Asked by Guido about the IDD project Markus confirmed that we still have connections with the IDD project as well as the Eliminate project.

Updates by the KI President and CEO

KI President Lee talked about the importance of collaboration between KI and KIE and how KCF and KI trustees can act as a bridge between them. He also talked about future collaboration; how governors and governors-elects, presidents and presidents-elects should work together to ensure continuity.



CEO Paul Palazzolo's message was that now is the time for action and that the club's strength is the value they bring to their members.

Updates by the Trustees

Trustees Filip and Maura reported on their activities as trustees.

Updates by various guests

Asia-Pacific President, Huang-Wo-Tien.

An update by the KI President-elect

Michael Mulhaul gave an inspiring speech and presented the new program "Kiwanis Voices".

Any other business

Wolfgang encouraged the governors to support the proposal for an amendment of KI bylaws to allow for remote voting that is being put forward in Pittsburg.

Meeting was adjourned at 17:22.

Gunnsteinn Björnsson KI-E President 2024/2025 Konráð Konráðsson KI-E Secretary 2024/2025

Upcoming events

27th September 2025 Board Meeting and Function Passing in Prague

Attachments

Financial statement (Presentation Financial Report per 30.04.2025.pdf)
Training and education report (2025-05-15 Training and Education report.pdf)
Membership report (Membership report Akureyri 2025.pdf)
BMC report (2025-05-15_BMC for Board Meeting 4.pdf)
KCF report (2025-05-15-Report KCF Trustee Lanz.pdf)



Annual Financial Report 2024/2025 Per 30. April 2025

Version 09.05.2025

Summary

YEAR 2024/2025 30.04.2025	YEAR 2024/2025 Budget	
125,577	177,575	
108,063	217,600	
17,514	-40,025	
64,730	94,350	
13,084	66,400	
51,646	27,950	
69,160	-12,075	
	30.04.2025 125,577 108,063 17,514 64,730 13,084 51,646	

KI-E Operations (1)

Operation	YEAR 2024/2025 30.04.2025		YEAR 20 Buo	024/2025 Iget
Revenues	125,577		177,575	
KI-E dues		121,813		118,575
Financial income		3,764		59,000
TOTAL REVENUES		125,577		177,575

KI-E Operations (2)

Operation	YEAR 2024/2025 30.04.2025)24/2025 Iget
EXPENSES	108,063		217,600	
Office Fees MSC Gent		1,932		11,000
Directory + fanions		250		1,500
Translation meetings		2,071		2,000
Translations documents				2,000
Bank charges		238		200
Telephone, Fax & Email		344		
Accounting fees		350		600
Legal fees		86		
Auditing Expenses				2,000
Insurances		1,985		2,300
Miscelanneous		128		1,000
President expenses		5,130		14,000
President elect expenses		100		7,000
Vice President expenses		320		5,000

KI-E Operations (3)

Operation	YEAR 2024/202 30.04.2025	25 Y	YEAR 2024/2025 Budget	
Imm. Past President expenses	7	'32		4,000
Secretary expenses	8	318		4,000
Treasurer expenses	1	38		3,000
Advisor expenses	2	278		4,000
Trustee expenses	1,5	580		1,500
Representation Convention Expenses				500
Board Travel Expenses	15,0)56		16,000
Board Lodging Expenses	20,9	75		40,000
Board Meal Expenses	11,7	13		20,000
Board Meeting Facilities	16,2	240		1,000
Executive committee expenses		0		6.000
Board Guests expenses	2,4	124		2,000
Board Standing Committees				8,000
Grants districts	1,5	543		12,000
.07Membership activities				5,000

KI-E Operations (4)

Operation	YEAR 2024/2025 30.04.2025	YEAR 2024/2025 Budget
Membership Coordinator	2,302	12,000
Gov. Elect training	21,193	
Young Kiwanis Summit part KI-E		9,000
BMC Training	137	5,000
KI-E-Part in education		16,000
SUBTOTAL EXPENSES	108,063	217,600
TOTAL EXPENSES	108,063	217,600
RESULT OPERATIONS	17,514	-40,025
Donations SOS Ukraine	1,300	
Donation outflow	1,335	

KI-E Convention (1)

Convention	YEAR 2024/2025 30.04.2025		YEAR 2024/2025 Budget	
REVENUES	64,730		94,350	
Convention dues		64,730		94,350
TOTAL REVENUES		0		94,350

KI-E Convention (2)

Convention		YEAR 2024/2025 30.04.2025)24/2025 Iget
EXPENSES	13,084		58,400	
Rent convention Hall				10,000
Decoration convention Hall				1,000
Opening Session Entertainment				5,000
VIPS-KI+KI-E Lodging & Meals				5,000
VIPS-KI+KI-E Transportation				2,000
Gifts (participants)				2,000
Audio & Video Equipment				7,000
Interpreters & Equipment				6,400
Convention Host Committee		3,491		5,000
Charges MSC Gent				7,000
Convention brochures and other materials		3,640		3,000
Bank charges Registration Participants		598		1,000

KI-E Convention (3)

Convention	YEAR 2024/2025 30.04.2025	YEAR 2024/ Budget	
Miscellaneous			1,000
Partner program			0
Transport and shuttles	2,433		
Thursday evening dinner			3,000
Friendship dinner	2,922		
Walking lunch 19.05.2024			0
SUBTOTAL EXPENSES	13,084		58,400
Provision for unexpected expenses	0		8,000
TOTAL EXPENSES	13,084		66,400
RESULT CONVENTION	51,646		27,950

Financial status per 30.04.2025

KI-E A.s.b.I.	30.04.2025
Bank	
Business account	21,392
Savings account	168,853
Fixed-term deposit	486,000
Sub-total	676,245
Securities custody account	66,665
Total bank deposits	<u>742,910</u>
SOS – Ukraine	0

TRAINING AND EDUCATION

Report board meeting May 2025





WHY P

European Young Kiwanis Summit goals

- To give Young Kiwanians a forum to share how they see rejuvenation in the organisation
- To give Young Kiwanians a space to propose new initiatives for rejuvenation
- To give Young Kiwanians the opportunity to get on stage and take responsibility
- To engage young volunteers who can take responsibility at district & European levels
- To promote "younger" approaches to Kiwanis membership (new types of clubs, MeetUps,...)
- To brainstorm on new ideas about how we can grow with younger people.



WHO





Participants

- In total 30 people Belgium, Italy, Austria, Switzerland, Norway, Iceland, Slovakia,
 Germany, Netherlands and Romania
- Most attendees had been less then 2 year member
- Minority of participants had more then 5 years experience as Kiwanian
- Youngest 19 year old, oldest 39,5 year old



WHAT?















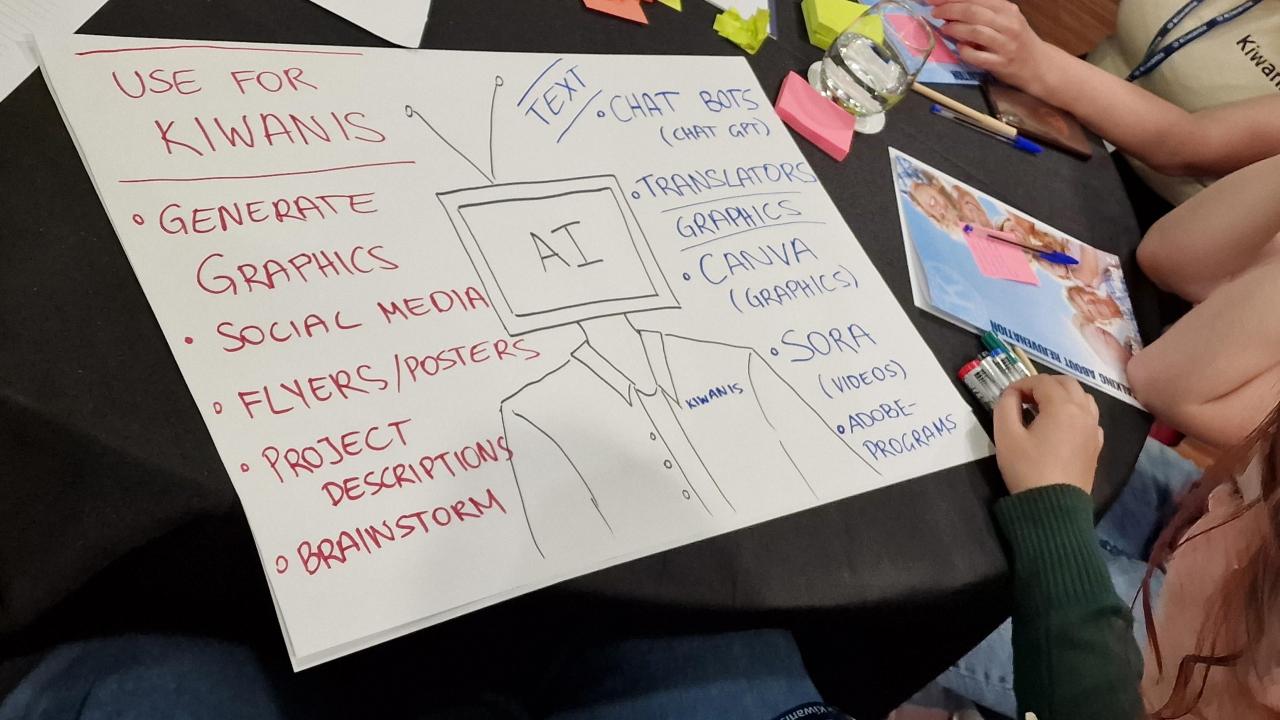




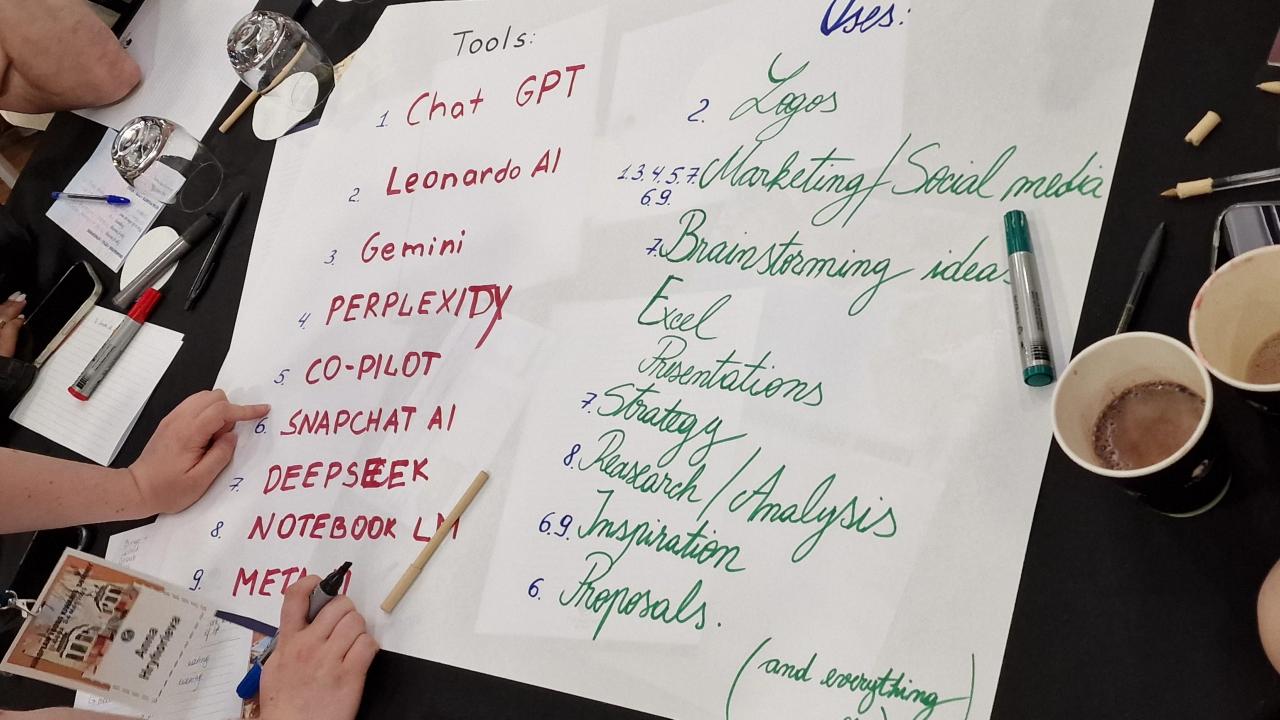










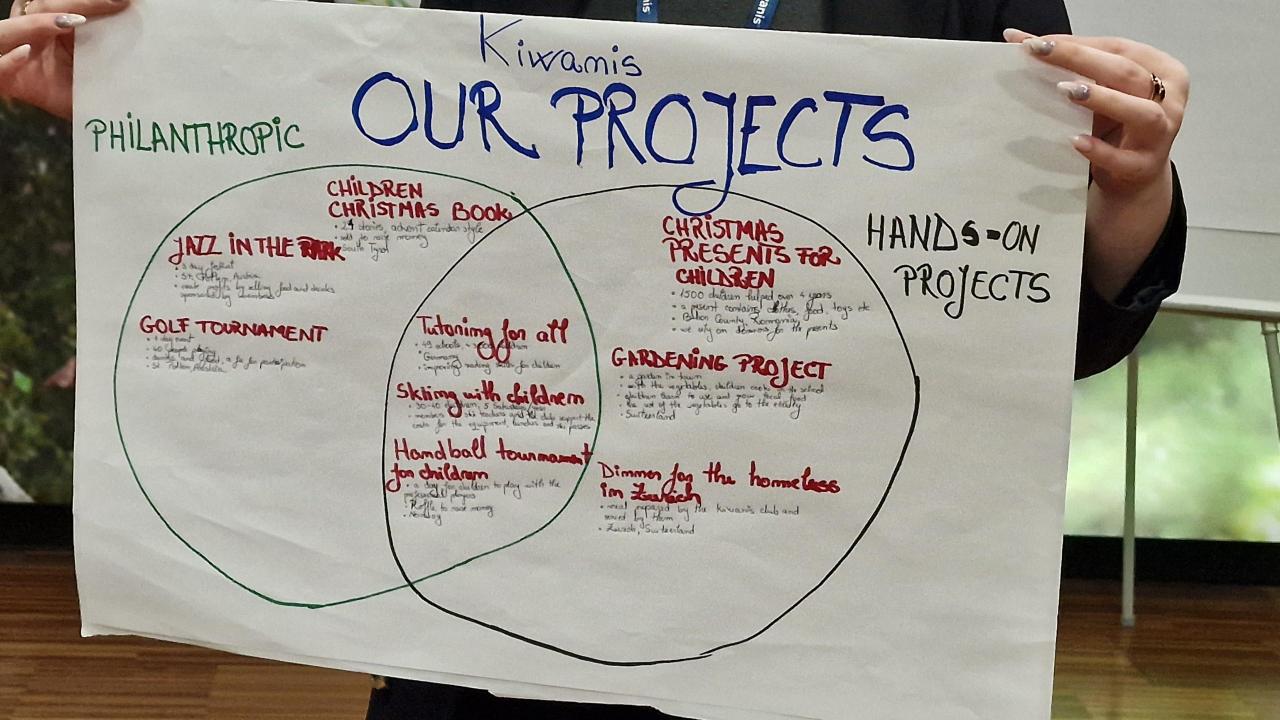


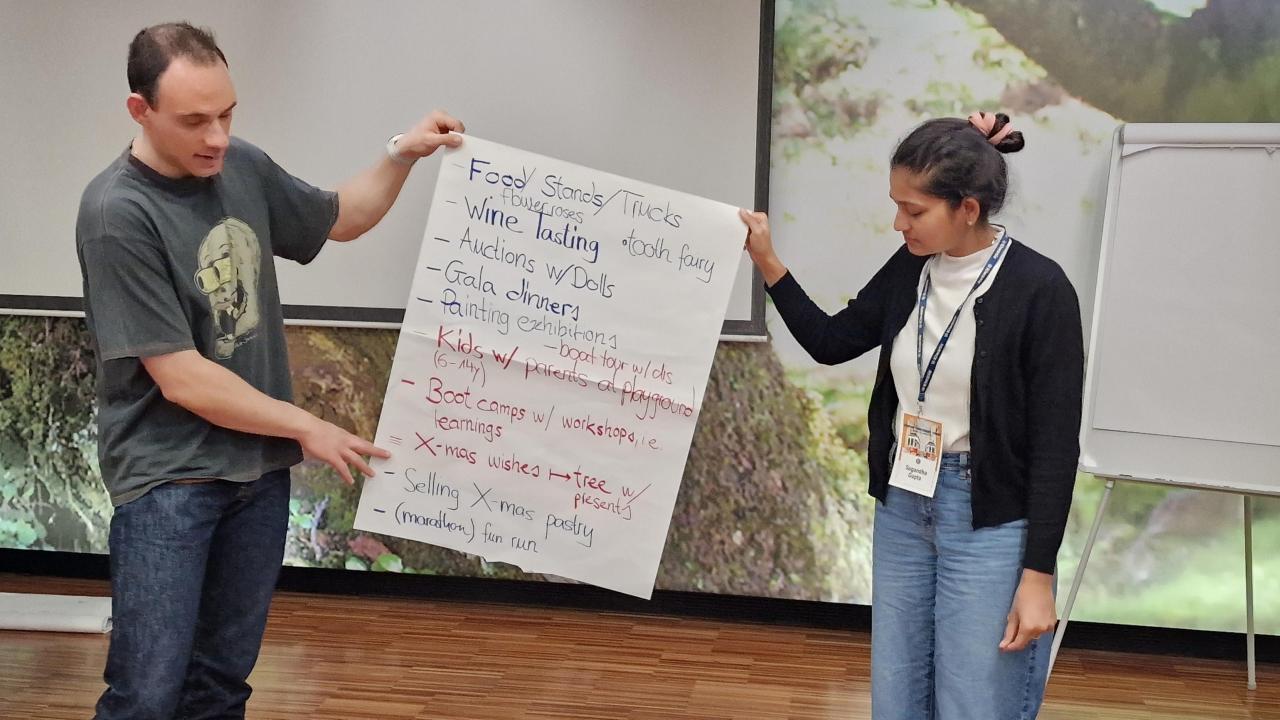
















SPECIAL OCCASION





MESSAGES FROM PARTICIPANTS

Highlights and Downlights







MEMBERSHIP

- It is **too complicated to become a member** and **it takes too long** before you are a "real member" (trial member, candidate member,...)
- Clubs should be **more open** and change the **complicated admission procedures** that are too old-fashionned in the year 2025, definitively for younger generations

Downlights The state of the st

ATMOSPHERE AND COOPERATION

- Intergenerational cooperation can be difficult in the same club because of other styles and traditions
- Young people don't like older members to do fundraising to come in the picture with a cheque, instead of for the cause
- Young members should be invited more in board meetings, conventions,... to speak
 up



MEMBER MOTIVATORS

- Young people find importance of both social connection and community engagement
- Motivation comes from meaningful projects and shared experiences, also outside the official Kiwanis activities (travel, concerts, meet & having a drink together,...)

DIGITALISATION

- Younger clubs are engaging through TikTok and fun promotional activities.
- The EYKS participants are willing to give a webinar about the use of AI for Kiwanis purposes, for interested people from other generations

SENSE OF BELONGING

- Participants want to stay in touch and have a catch up event after 6 months
- Regular format: participants want the EYKS to become a recurring event
- Participants want also a platform to connect with younger members at district
 level

What's app group: > 500 messages since the end of the EYKS



OUTPUTS



General info & registrations

Info pack

® Kiwanis

Kiwanis Voices & future clubs Lisbon Prep webinar

Lisbon Activity Programme

Session materials

Reimbursement

Leadership skills webinars

YOU ARE KEY

Future clubs



Kick off meeting Tuesday 22/04/2025

19h00-20h30 CET / BRUSSELS TIME

(check your time difference from your home place!)

https://kiwanis-

eu.zoom.us/j/87876446356? pwd=SMNYtJTLfUAfCGJIuzBSW29 aMsiZqp.1

Meeting-ID: 878 7644 6356 Pass: EYKS2025

Who's coming ?



2025 • European Young Kiwanis Summit · Who's here?

What to remember from the kick off



WELCOME

2025-04-22 kickoff webinar



Friday 02/05/2025

- START AT 17h30 Local
- Welcome
- · Getting to know each other
- · MyKiwanis now and in the future

Saturday 03/05/2025

- Gen X, Y, Z
- Different types of clubs
- · AI & Kiwanis
- #Kiwanis MeetUps

Sunday 04/05/2025

- · Our lifeline: service projects. Done with, by & for young people
- · Evaluative practises
- · Thank you & see you soon again
- END AT 11h30 Local time

Presentations and booklets

dropbox.com

ACR-w_M2ZTAdLC1YDGtUDac Dropbox download folder

Training tools



Training Tools List - Academy - Kiwanis Europe

Kiwanis Academy

Essential Free AI Tools

AI tools



The reimbursement form for your travels



Expense sheet travel costs Kiwanis_Europe_EYKS

the EYKS should not be a one-time-shot-event.

Let's create a Kiwanis movement that is a learning environment for young Kiwanians that can create IMPACT !

What would you like to learn?

Challenging Inclusion 3 styles Strategic Empatio

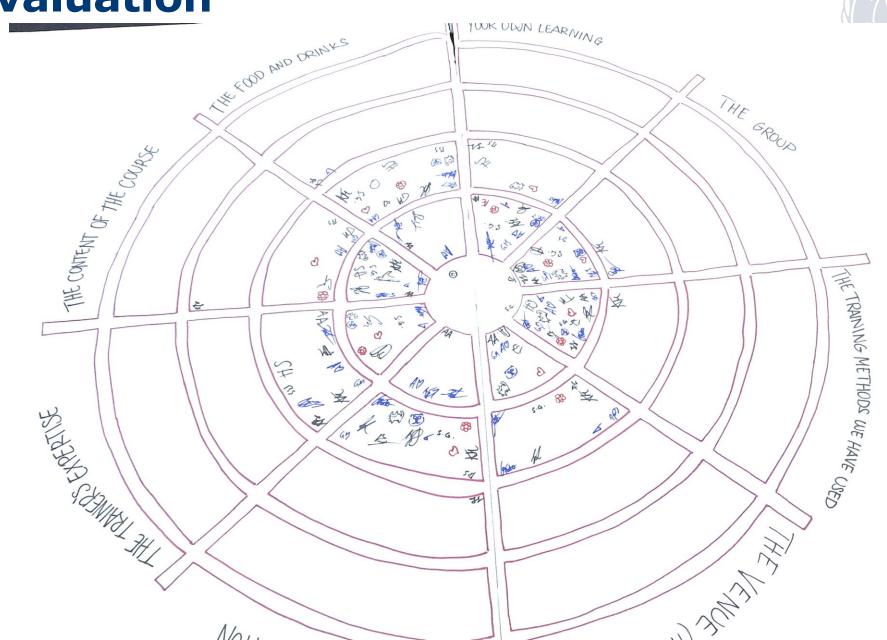
Emotional



The group atmosphere



Darts evaluation



You in the group

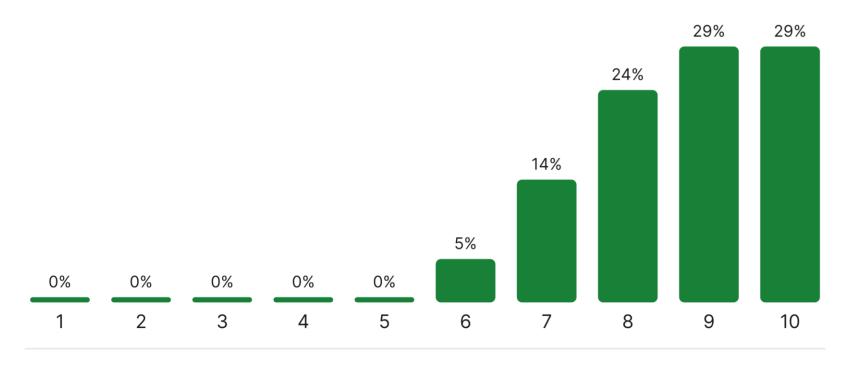




How satisfied are you with YOUR OWN — LEARNING? Did you LEARN enough?



Score: **8.6**



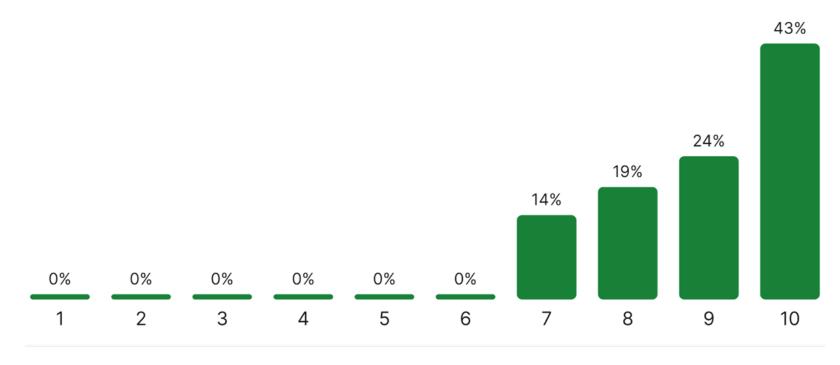
not satisfied at all very satisfied



How satisfied are you with the CONTENT of the training?



Score: 9



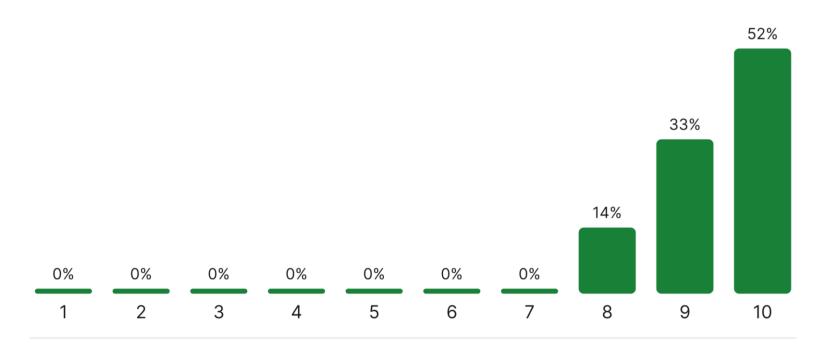
not satisfied at all very satisfied



How satisfied are you with the APPROACH, the WAY we delivered the sessions?



Score: **9.4**



not satisfied at all very satisfied





5 THINGS TO REMEMBER

5 things to remember

- The European Young Kiwanis Summit is positively evaluated and young people want more
- Young people want a platform for young kiwanians in their own district
- You need to give young members a place and time to step up on stage in your district, e.g. during growth campus or district conventions
- Young people disagree with old styles of becoming a member. Work to do about this in club bylaws,
 a mentality change is needed.
- **Digitalisation: Insta, Tiktok and many AI**: if you are not yet "into" it within your district, it's time to create the sense of urgency!



Membership report Europe 30.4.2025

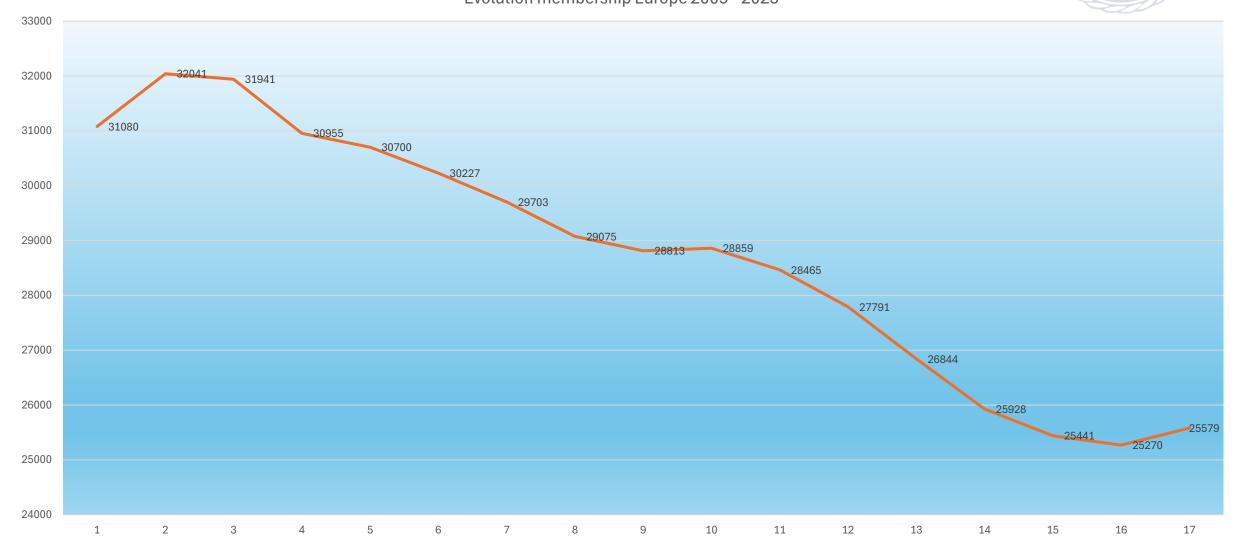
Nb	country/district	nb. Clubs 28.2.2025 without CR	new clubs	members 30.9.2024	members 30.4.25	evolution	admitted members 30.4.25	lost members 30.4.25	members per club
K41	Switzerland-Li	202	KC Grevire-Moléson	6881	6929	48	125	77	34
К38	Belgium-Lux	193		3901	3888	-13	4	17	20
K52	France	219	K21468 L'Isle sur la Sorgue	3417	3495	78	171	93	16
K50	Germany	114		2486	2500	14	45	31	22
К37	Austria	85	K21479 Innsbruck	2544	2589	45	71	26	30
K45	Italy - SM	138	K21478 Cosenza Giovani Enotri, KC Rende, KC Amantea	2329	2393	64	169	105	17
K46	Netherlands	93		1632	1646	14	34	20	18
K63	Romania	41		655	654	-1	1	2	16
K39	Iceland-Färöer	35	K21462 Gardabaer-Hera	667	713	46	65	19	20
K40	Norden	30		544	552	8	21	13	18
K59	Czech Rep. & Slovakia	9		73	72	-1	1	2	8
K61	United Kingdom	7		72	82	10	7	-3	12
K67	Turkey	1		23	20	-3	0	3	20
	Estonia	1		19	19	0	0	0	19
K57	Poland	1		12	12	0	0	0	12
	TOTAL	1169		25270	25579	309	714	405	22



Membership report Europe 30.4.2025



Evolution membership Europe 2009 - 2025



Membership report Europe 30.4.2025

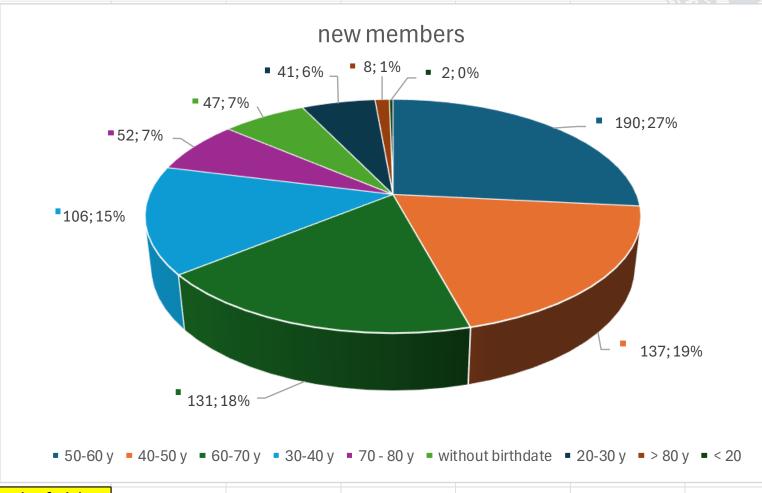


age in years	new member 🚚		
50-60 y	190		
40-50 y	137		
60-70 y	131		
30-40 y	106		
70 - 80 y	52		
without birthdate	47		
20-30 y	41		
> 80 y	8		
< 20	2		
total recruted members	714		

Average age of new member	51,6 y				
gender indication					
women	252 / 52,2 Y				
men	393 / 50,9 Y				
without gender indication	69				

24

groupe VOICES 18-26 Y



clubs	new members	nb of clubs	
existing clubs	648	346	
new clubs	66	4	

Membership action-plan 2025 - 2026



Campus M & G in each district with the topics:

- club analysis
- Types of clubs
- toolbox for clubbuilding nurture retain







Membership action-plan 2025 - 2026



Concept VOICES - A Kiwanis Club with membership for individuals 18-26 years old

NEO-CLUBS – new members under the age of 40 years

Campus M & G In each district for governors, governors-elect, vice governors, LtG's and regional club coaches

Membership action-plan 2025 - 2026



KIWANIS "VOICES"

possibly with a representative on each regional board



KI-E BOARD MEETING

Akureyri, 15 May 2025





BMC UPDATE

Eiður Ævarsson & Dolores Muniz



MAIN ACTIVITIES | MARCH-MAY 2025

Website

Convention documents

E-mailing

- Opening of registration for the European convention
- Reminder EYKS: **1** In two weeks, it'll be too late!
- Official programme of the European convention
- Convention brochure available in 5 languages + Icelandic (29)
- 🖺 Get ready to elect your candidates!

Social media

- European Young Kiwanis Summit (FB & Insta)
- International Day of Happiness (FB & Insta)
- Convention live broadcast streaming (FB & Insta)
- Streaming Opening Ceremony

Convention

- Infotainment session
- Workshop social project



CONVENTION

Workshop on service project



BMC in the field



BMC Training in Romania



Télévie in Luxembourg



Upcoming



Kiwanis

WHO WE ARE - WHAT WE DO - JOIN US - BLOG GI

Family teamwork produces a new club



In Iceland, a longtime Kiwanian worked with his daughters to open a club.

Convention highlights

PR Coordinators call

Highlights of European Young Kiwanis Summit The year 2024-25 in review

May

June

July

September



QUESTIONS?



Report Kiwanis Children's Fund





the POSSIBILITY PROJECT

Markus Lanz

Trustee 2024-2026

Project "We help Ukraine"



Final report:

- In total € 1.327 million that we received in the last three years from all over the globe
- <u>22 full loaded Trucks</u> has been delivered plus additional <u>6</u>
 <u>Trucks</u> from the District Austria
- After the final closing of the relief action, our internal Kiwanis Luxembourg Foundation auditors will review the accounts and prepare a report accordingly
- At the request of our KI President elect Michael Mulhaul we are discussing the next funding campaign for the Ukrainian Children



A special thank you goes to:

- Bernard Altmann for the organization
- Marelbo for the transportation and distribution
- All donors

Project financial report

	ANIS
	A SE
ARE	RNATIO

RECETTES TOT / PAYS	TOTAL €	EXPENSE TOTAL
SUISSE	759'692.47	purchase differe
LIECHTENSTEIN	3'050.00	donations clubs
LUXEMBOURG	76′296.23	medical materia
BELGIQUE	69'177.83	purchase food
DEUTSCHLAND	80'530.00	christmas boxes,
JAPAN	77'462.41	shoes
NORGE	69'099.84	Heating/electric
NETHERLANDS	52′172.00	Transport fees
USA	21′978.85	account fees
UNITED KINGDOM	9'410.25	
ISLAND	7'589.96	remaining amou
FRANCE	7′329.59	TOTAL VALEUR 3
AUSTRIA	3'486.22	
NOUVELLE CALEDONIE	1'097.78	
ITALIA	1'260.00	
MALAYSIA	626.00	
CANADA	342.03	
GRECE	200.00	
ROMANIA	200.00	
TURKEY	200.00	
DIVERS	19'380.00	
X-MAS BOXES 2022-23	67'250.55	
TOTAL VALEUR 31.03.25	<u>1'327'832.01</u>	

EXPENSE TOTAL	<u>TOTAL €</u>
purchase different goods	43'378.17
donations clubs	197'275.00
medical material	306'947.95
purchase food	408'145.34
christmas boxes/other gifts for children	171'853.49
shoes	49'742.45
Heating/electric material	54'710.96
Transport fees	92'678.30
account fees	2′351.75
	1'327'083.41
remaining amount as at 31.03.2025	748.60
TOTAL VALEUR 31.03.25	<u>1'327'832.01</u>

KCF European Team



KCF Europe legal entity (Lead Christian de Maeeschalck)

 the Luxemburg administration still to review the bylaws for KCF Europe

The Possibility Project (Lead Christian de Maeeschalck / Markus Lanz)

 To successfully roll out the TPP in Europe, there will be a workshop and training for the chairs

Attendance as KCF Trustee

- District Romania Convention at Oradea
 - Awared Ionut Bobou from Marelbo for his support for the Ukraine project
- Televie fundraising at Luxemburg
 - Lighthouse project with a result of 1.82Mio €



KCF European Team



KCF European Chair Summit (Lead Markus & Christian)

- The summit has been organized for September 27th in Prague along with the Handover Meeting KI-E
- Invitation has been sent to the KCF Chairs
- will take place in the form of a workshop
 - Presentation KCF general operation, who is who, practical tools grant applications
 - Job description KCF District Chair
 - Preliminary homework for the Chairs
 - Presentation TPP
 - Workshops
 - 1) BMC (what ? how ? to whom ?)
 - 2) Time line
 - 3) Fundraising Awards
 - Definition Impact Clubs Bronze, silver, gold and platinum



Global impact committee

- Current level of donations for the TPP around 7.86 million \$ YTD and still increasing
- Ongoing support of UNICEF to fulfill the ELIMINATE pledge



Grants Committee

 KCF has awarded US\$374,745 via 158 grants/scholarships between October 1, 2024-April 1, 2025.

This breaks down to:

- **34 Microgrants** that impacted 19,469 children
- 16 Club Grants that impacted 182,782 children
- 20 District Grants (we not track number of children impacted)
- 71 Youth Opportunities Fund grants (Key Club) (we do not track the number of children impacted)
- 11 Tomorrow Fund grants (Circle K) (we do not track the number of children impacted)
- 2 Top Five District Scholarships
- 4 Misc grants to Trick or Treat for UNICEF programs and individual Kiwanis club grants made possible by private donations and/or club foundations

Grants awared to European KC in 23/24 out of the TPP account Club Grants

- Kiwanis Club Mühlviertel, Austria District, US\$3,391 club grant;
 Raised Garden Bed, Health and Nutrition
- Kiwanis Club Gallarate, Italy-San Marino District, U\$\$2,600 club grant; Montessori Room Project, Health and Nutrition
- Kiwanis Club Lavanttal, Austria District, US\$5,940 club grant.
 Creative Teaching with Art, Education and Literacy

District grants

- Belgium-Luxembourg, US\$630 for Relief for Ukrainian kids
- Switzerland-Liechtenstein, US\$621 for Youth Camp 2024



Finance Committee

- Financial situation is ok, but recognized a small deficit due investment losses → Stock Market
- However, operating results are better than budget by 500k\$
- Operating expenses less then budgeted by 170k\$
- Total Fundraising for FYTD 3/25 = U\$\$1.548 Million
 - Good News: This is ahead of all prior years and FY budget

KCF Board

- Board discussed the merger from the KYP Fund into KCF Fund
 - Needs to be clarified within both boards KI and KCF

