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58th EUROPEAN CONVENTION

16-18 May 2025
Akureyri - Iceland

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OPENING OF HOUSE OF DELEGATES



GUNNSTEINN BJÖRNSSON

KI-E President



MOMENT OF SILENCE





GUNNSTEINN BJÖRNSSON

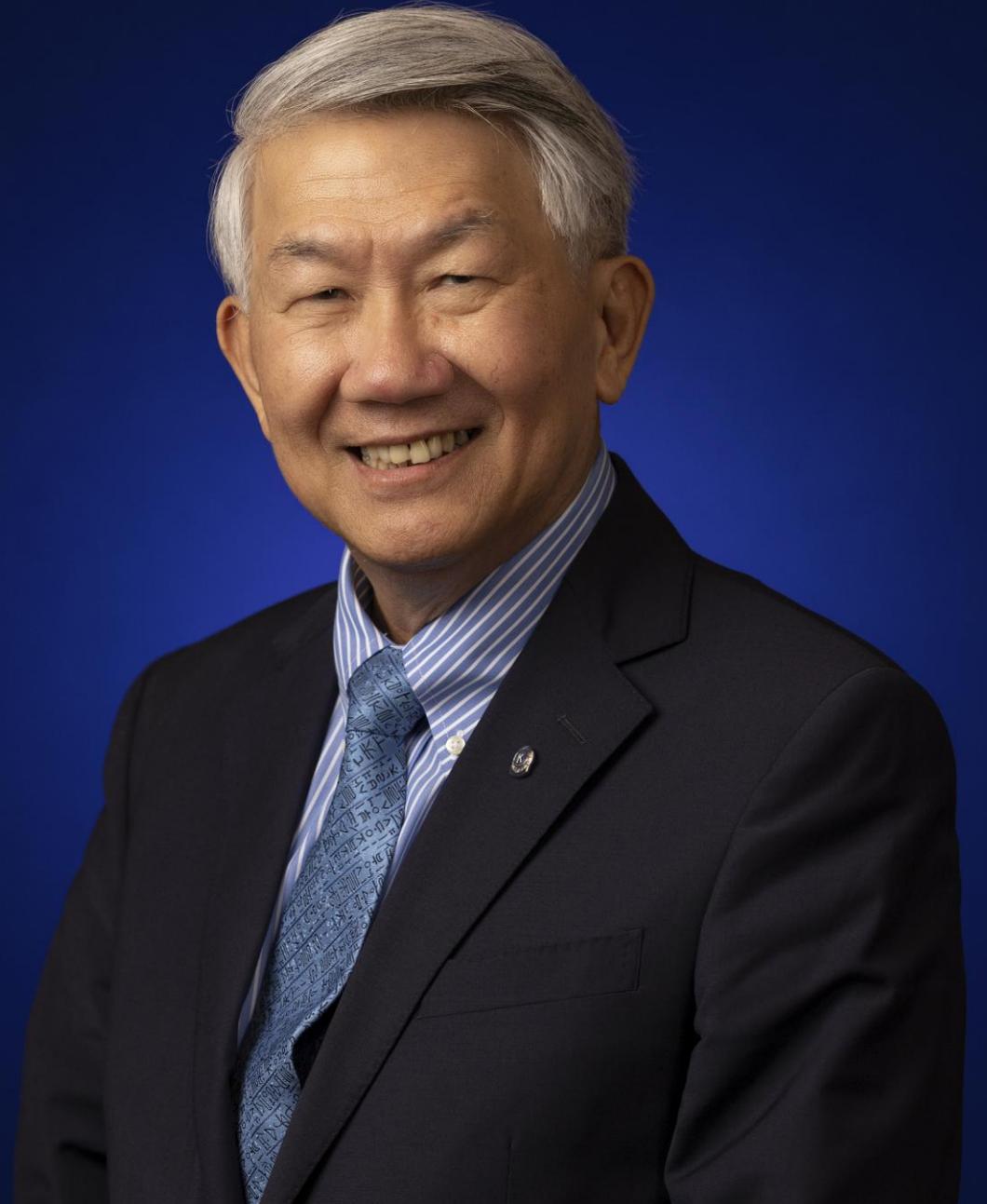
KI-E President





LEE KUAN YONG

KI President





JEFF OATESS

KI Chief Operating Officer



MICHAEL MULHAUL

KI President-elect





HUANG WU-TIEN

Chair ASPAC

2024-2025 亞太工作計畫

ASPAC Work Plan



激勵人心的僕人式領導

Inspiring Servant Leader

價值創新的領導

Leading with Value Innovation

2024-2025 亞太主席 黃武田 ASPAC Chair Huang Wu-Tien chairhuang59@gmail.com



Kiwaniis®

未來展望
Future Outlook

2030.09.30
Member會員數:
60,000



未來
FUTURE

2025.09.30
Member會員數:
40,726
New Club會數:
268

價值創新
Innovation of
Values



2024.06.04
Member會員數: 30,880
Club會數: 1,124

組織再造
Organizational
Enhancement

社區服務
Community
Service

科技
Technology

凝聚力
Partnership
2013 Sep
24,589

歷史人文
History



1st Club in ASPAC
亞太地區第一會
Tokyo Club東京會
(1964 Jan 21st)

亞太五十 同濟歷史傳承 價值創新 展望兒童未來 ASPAC 50th Heritage of Kiwanis History, Innovation of Values, Vision for the Future of the Kids



組織再造

Organizational Enhancement

亞太16大委員會設立 16
ASPAC Committees Setting
亞太主席敘獎 ASPAC Chair

Recognition:

- 新會成立獎勵金 New Club Recognition
- 會員成長獎勵金 Membership Growth Recognition

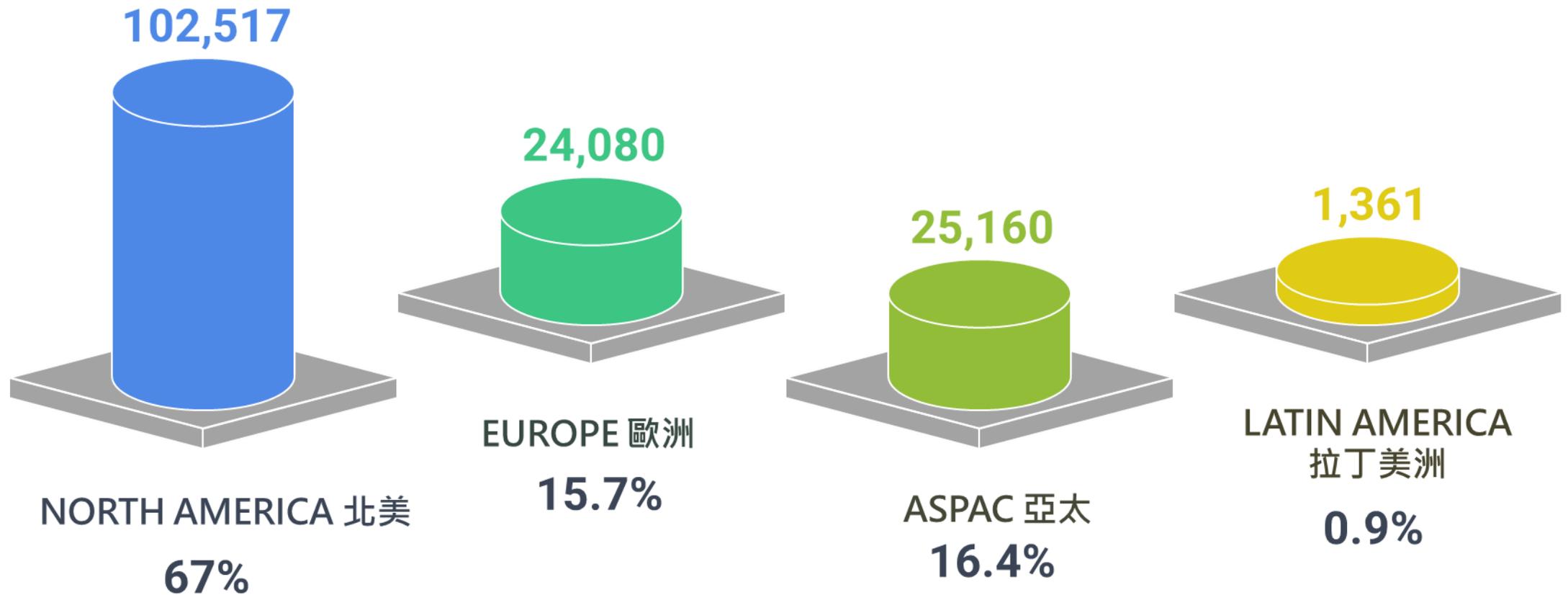
價值創新 Value Innovation

- 五大工作目標：會員成長、服務領導計劃（SLP）、社會服務、教育訓練以及亞太主席各委員會敘獎，年度目標會員增長15%預計成立268個新會。為實現這些目標，我們推動五大行動計畫，涵蓋價值創新、人文歷史、凝聚力、科技和社區服務，成立了16個工作委員會與各區總會相互攜手合作，全面推動同濟會的發展和影響力。
- Five major objectives: membership growth, Service Leadership Programs (SLP), social services, education and training, and ASPAC Chair's Recognition of each committee, with achieving the annual goal of 15% membership growth and establishing 268 new clubs. To achieve these, we are implementing five action plans that encompass Value Innovation, Cultural Heritage, Cohesion, Technology, and Community, supported by 16 dedicated committees collaborating with Districts across ASPAC to drive Kiwanis' development and impact.

Kiwanis Global Membership (2025 April)

國際同際會全球會員分佈 (2025年4月)

Kiwanis Global Members 全球會員數: 161,736



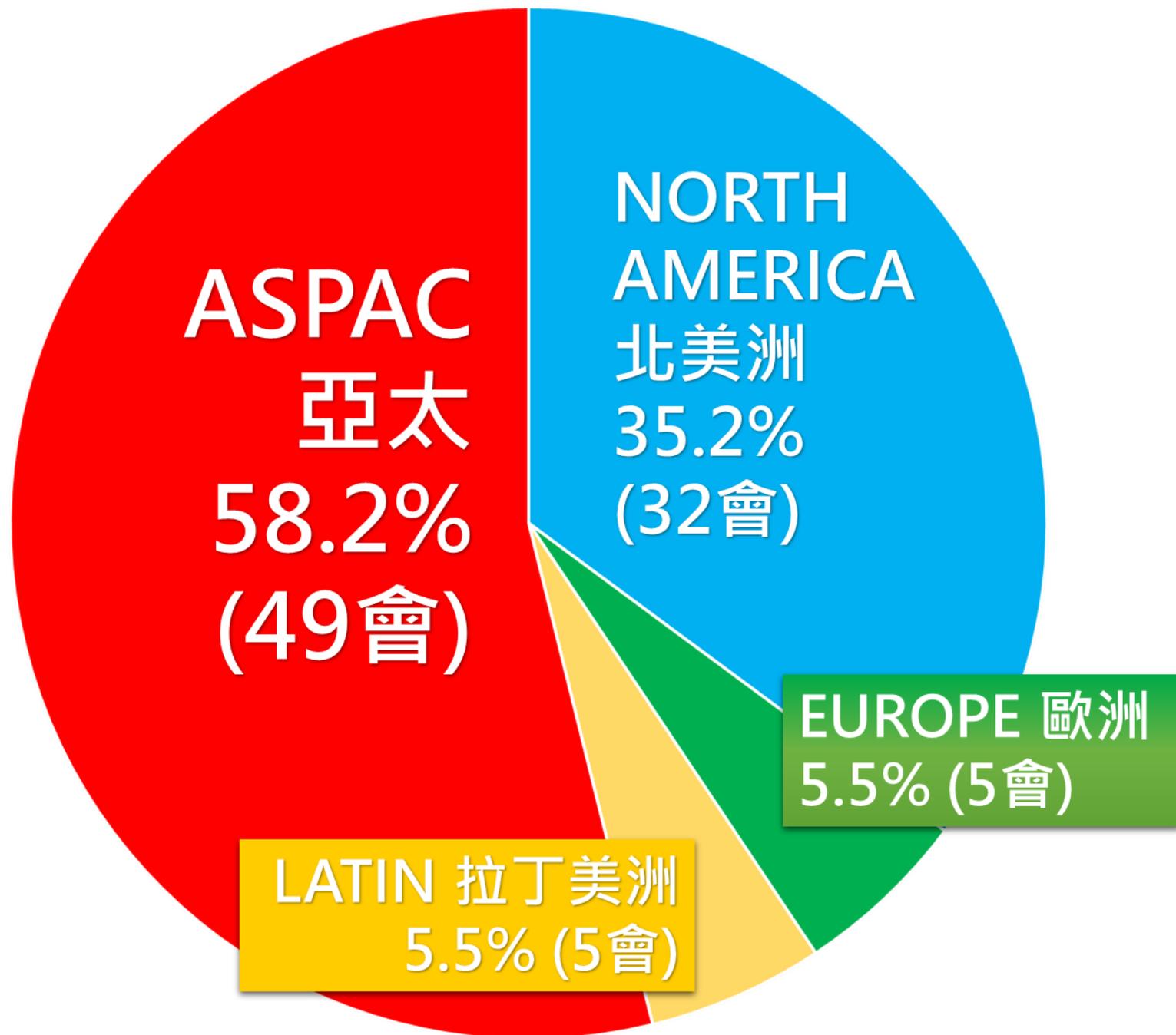
Kiwanis Global New Club

(2025 April)

國際同際會全
球新會

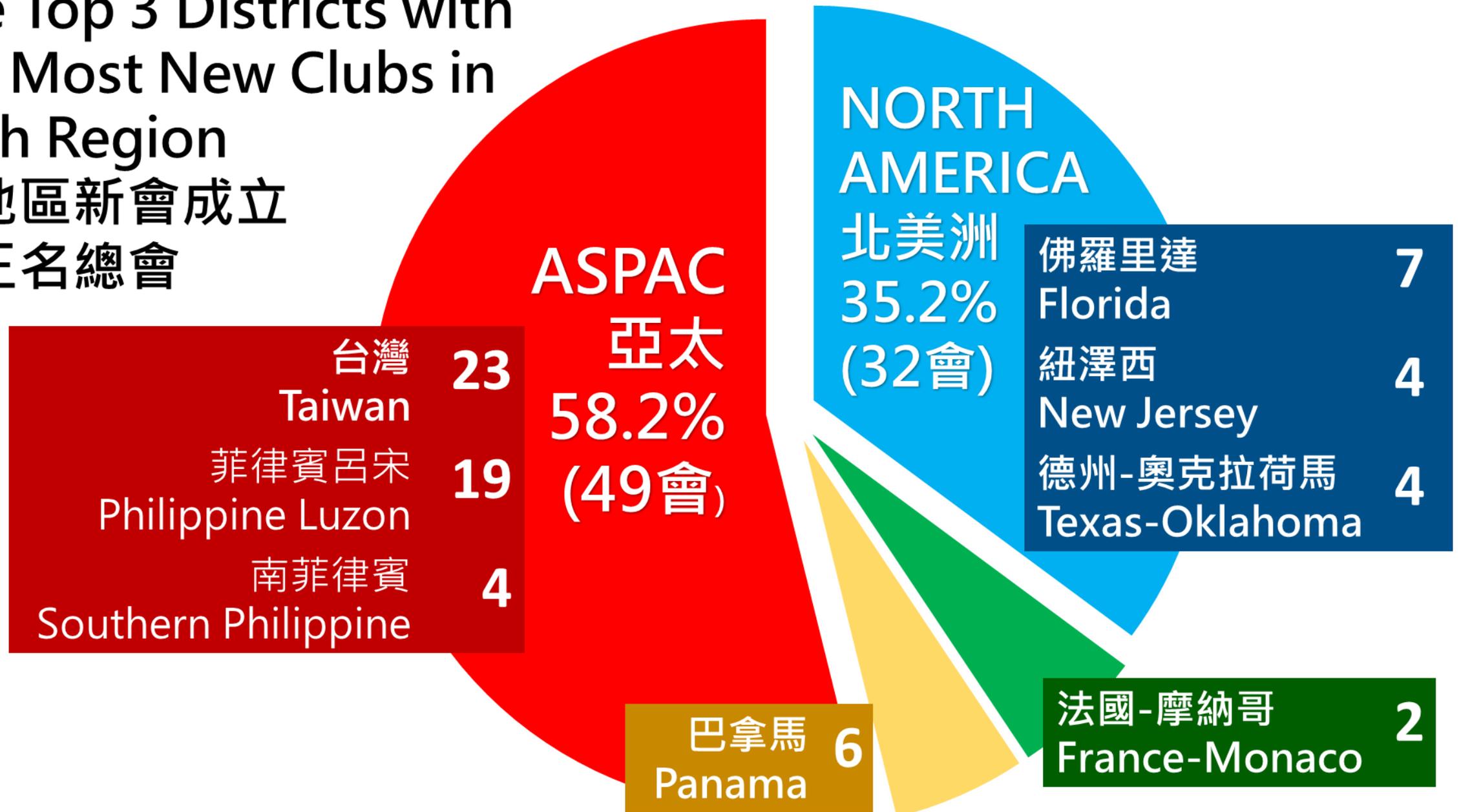
(2025年4月)

Kiwanis Global Clubs
全球分會數: 91



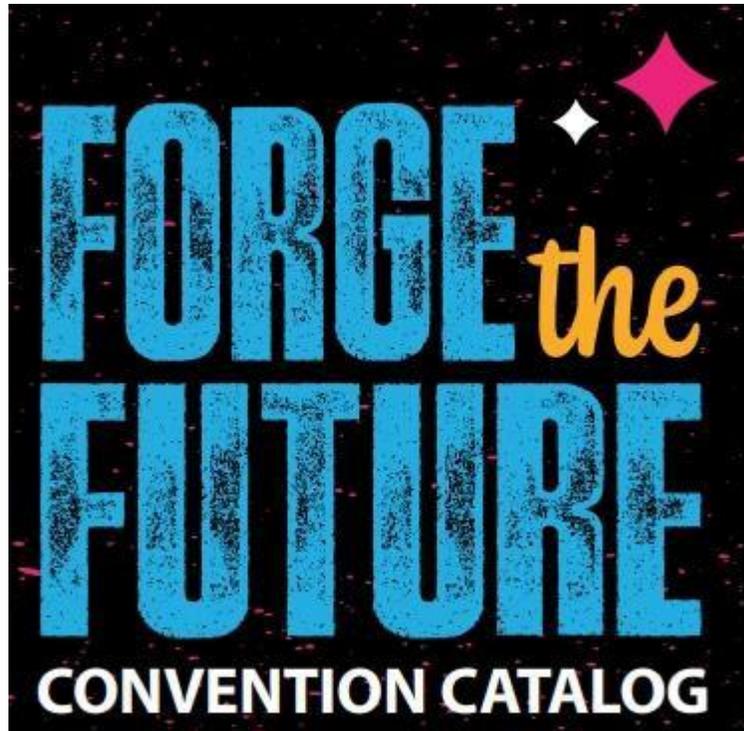
The Top 3 Districts with the Most New Clubs in Each Region

各地區新會成立 前三名總會



ASPAC & EUROPE ICON Joint Dinner

亞太及歐洲世界年會聯合餐敘



- **Date 日期:** June 6月27日, 2025 (Friday五)
- **Location 地點:** David L. Lawrence Convention Center, Pittsburgh

亞太地區五大行動計畫 ASPAC 5 Action Plans

價值創新 Value Innovation

組織再造提高同濟影響力 Organizational Enhancement to the High Impact

人文歷史 Humanity & History

亞太里程碑 Recognition of ASPAC Milestone

凝聚力 Partnership

各區總會活動及教育訓練 District Event and Training Education

科技 Technology

資訊導向、電腦行銷、E化科技、AI技術 Information-oriented, computer marketing, E-technology, AI technology

社區服務 Community Service

分會友善及協作環境 Friendly & Collaborative Environment of the Club



亞太地區十五大委員會 16 ASPAC Committees

價值創新 Value Innovation

新會發展委員會
New Club Development
Committee

會員成長委員會
Membership Committee

會員保持委員會
Membership retention
Committee

章程治理委員會
Governance
Committee

法治委員會
Legal
Advisory Committee

人文歷史 Humanity & History

亞太前主席委員會
Past ASPAC Chair
Committee

亞太資深會員聯誼委員會
ASPAC Senior Member
Fellowship Committee

凝聚力 Partnership

公共關係委員會
Public Relation
Committee

教育訓練教育訓練
Training Education
Committee

亞太主席及委員會敘獎
ASPAC Chair &
Committee Recognition

亞太主席行政事務委員會
ASPAC Chair
Administration Committee

科技 Technology

亞太虛擬辦公室
ASPAC Virtual Office

行銷同濟委員會
Kiwaniis Marketing
Committee

社區服務 Community Service

社會服務委員會
Service Project
Committee

亞太同圓/同青社委員會
ASPAC Circle-K & Key
Club Committee

亞太同少/同幼社委員會
Builder Club & K-kids
Committee





FEEL FREE TO CONTACT ME

2024-2025 亞太主席 黃武田
ASPAC Chair Huang Wu-Tien

chairhuang59@gmail.com



MARKUS LANZ

KCF Trustee





ADMINISTRATIVE DECISIONS

Questions from the audience



How to ask questions during the House of Delegates, remotely & in-person ?

Jan Van Hove

European Director of Membership and Education
Kiwanis Europe

slido

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Welcome to
**2025-05-17 KI-E House of
Delegates - Q&A**

Full name *

 Jan Van Hove

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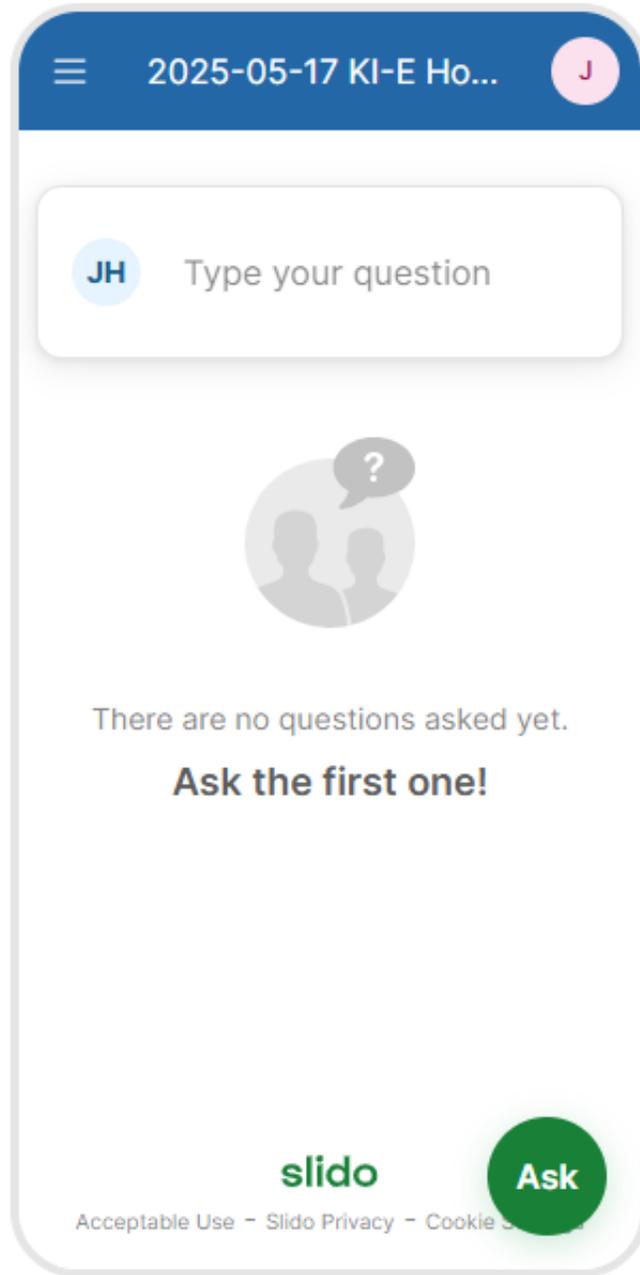
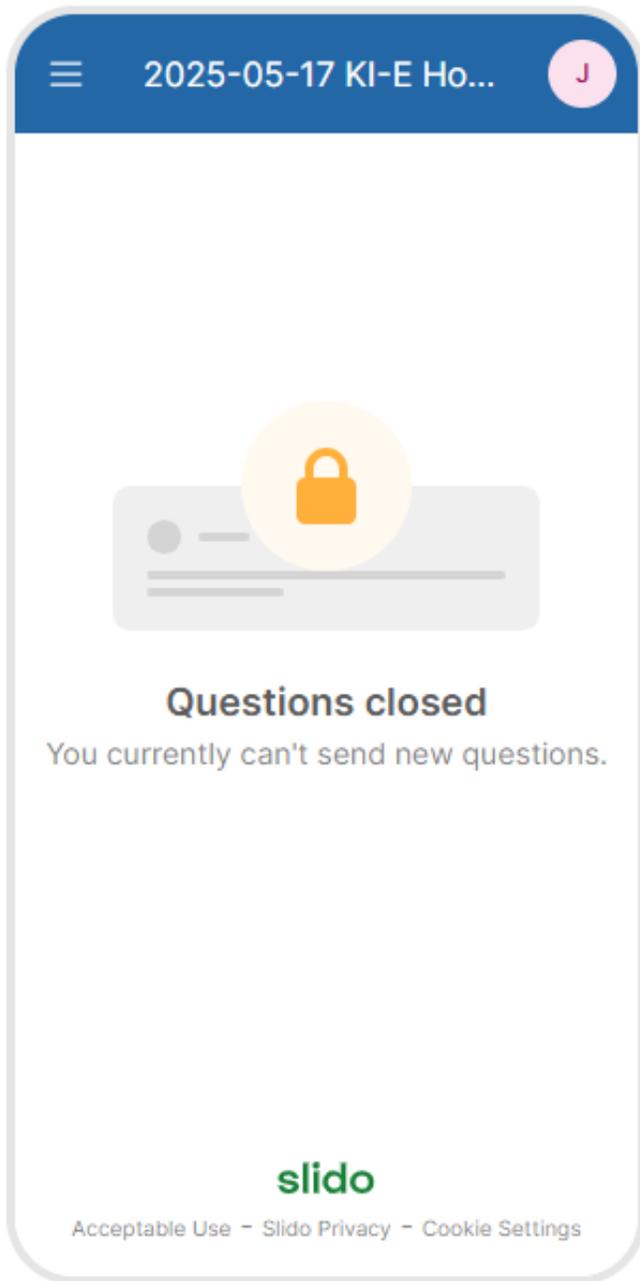
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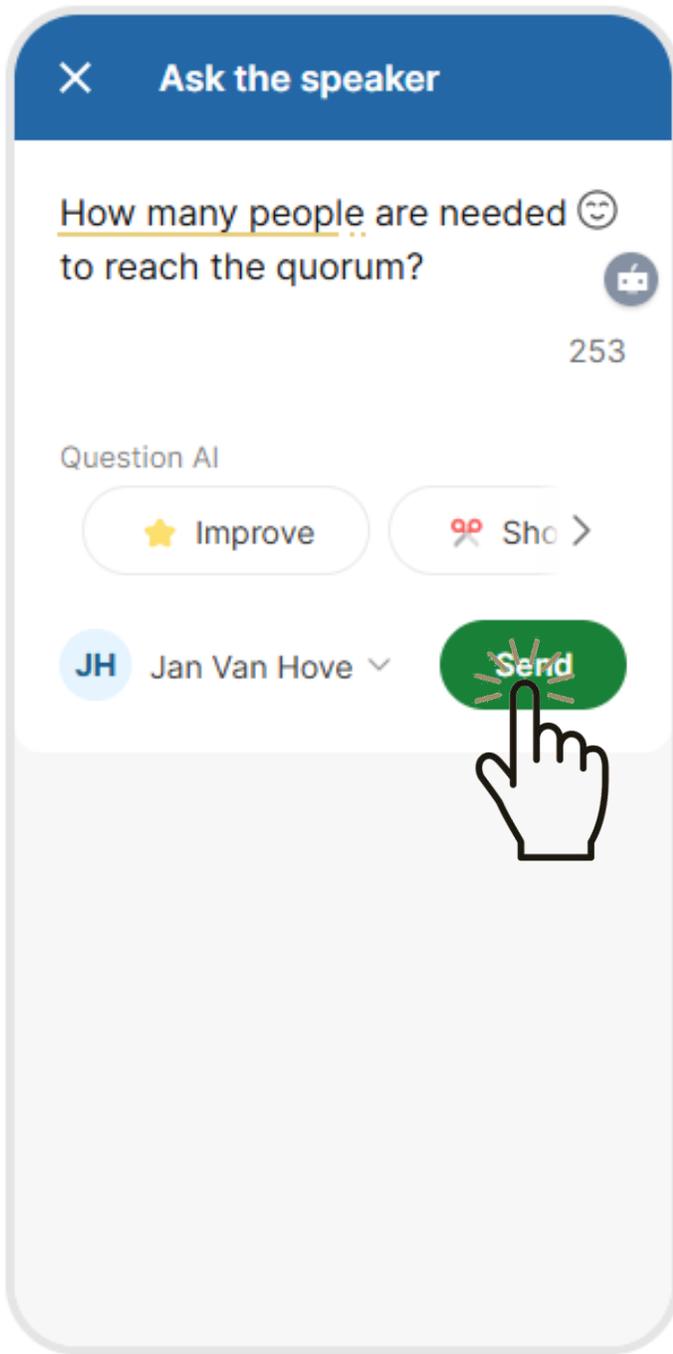
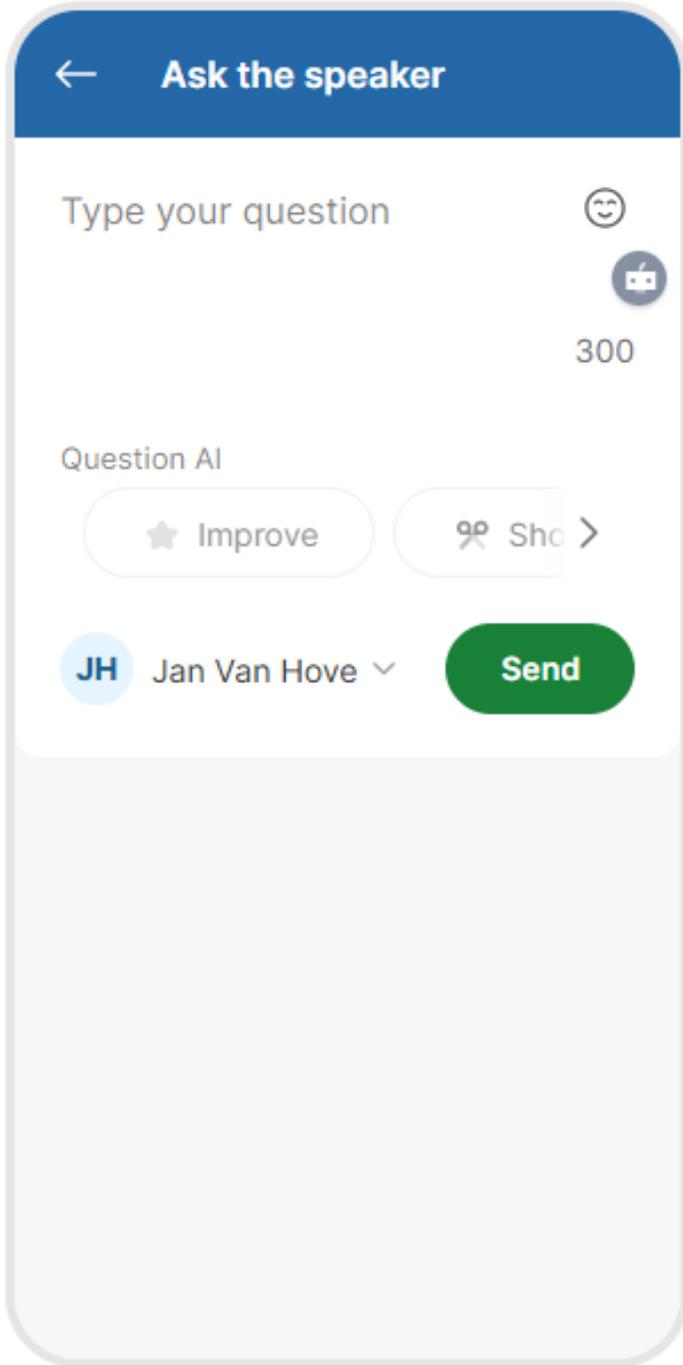
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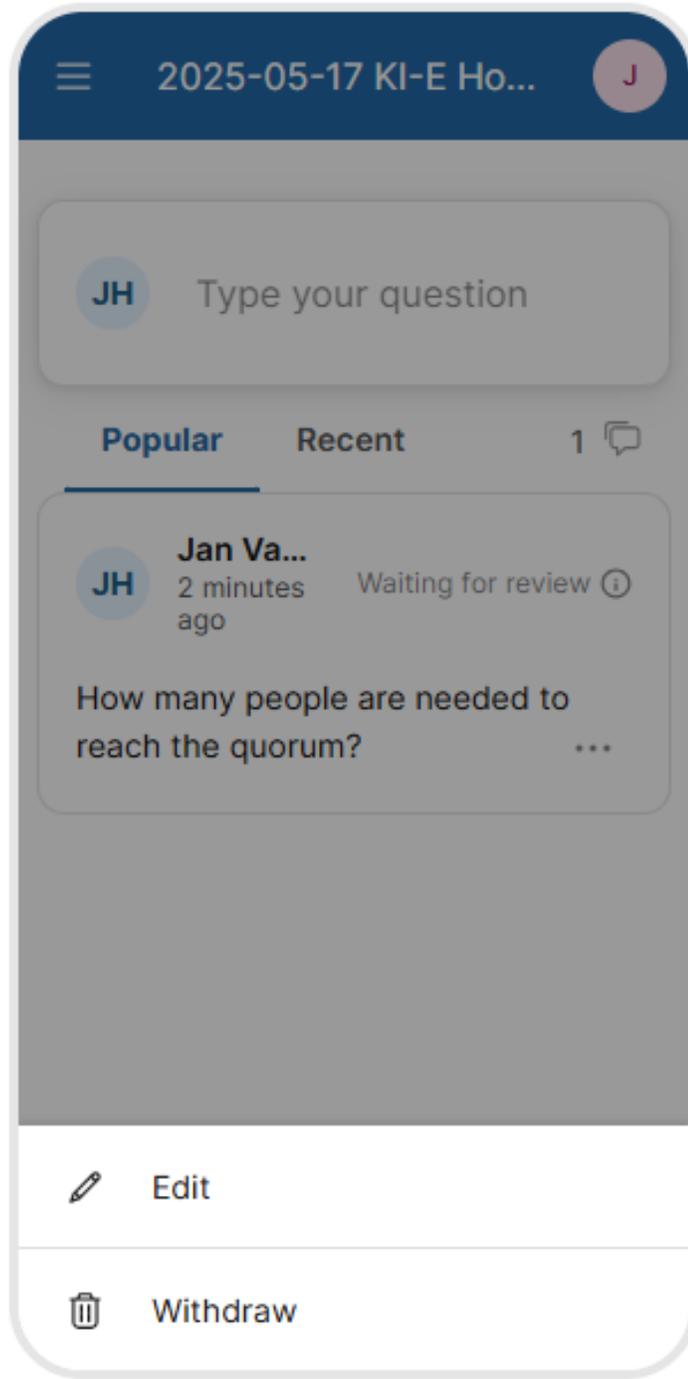
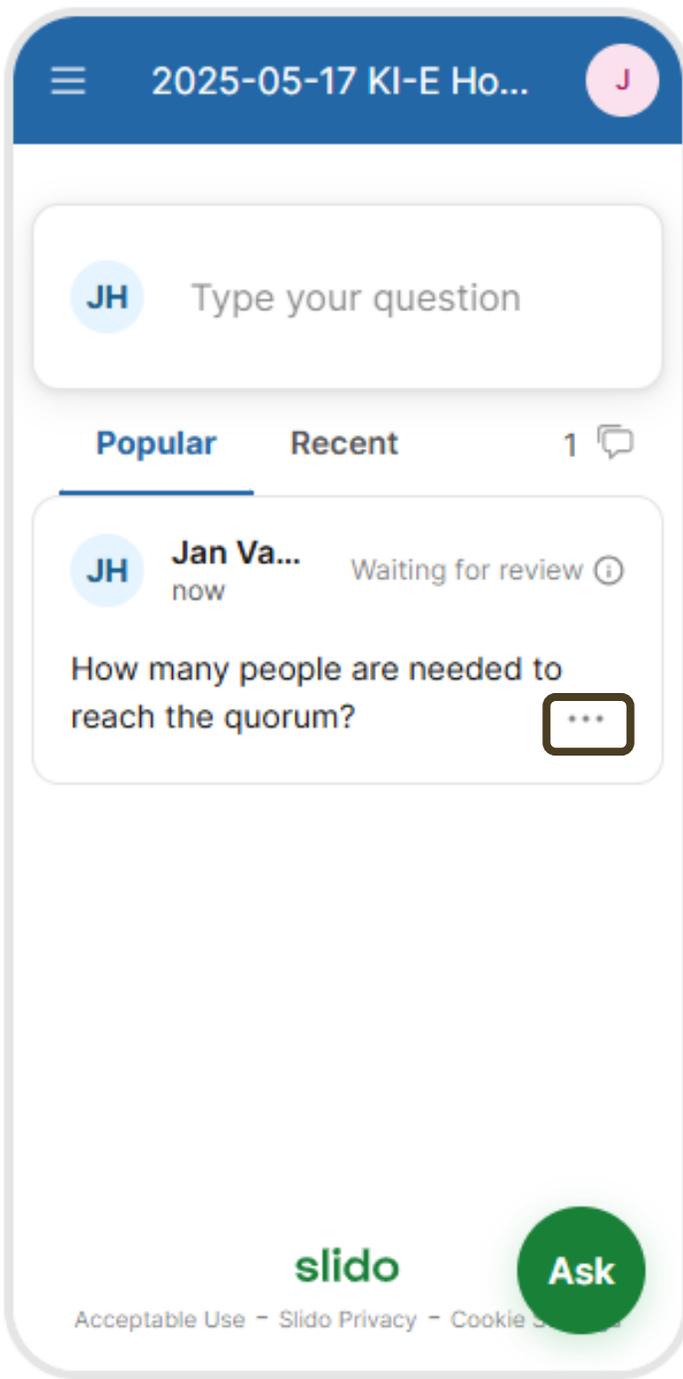
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 JH Jan Van Hove

0 

How many people are needed to reach the quorum?

JH Jan Van Hove

0

How many people are needed to reach the quorum?

JD Jean Dujardin

0

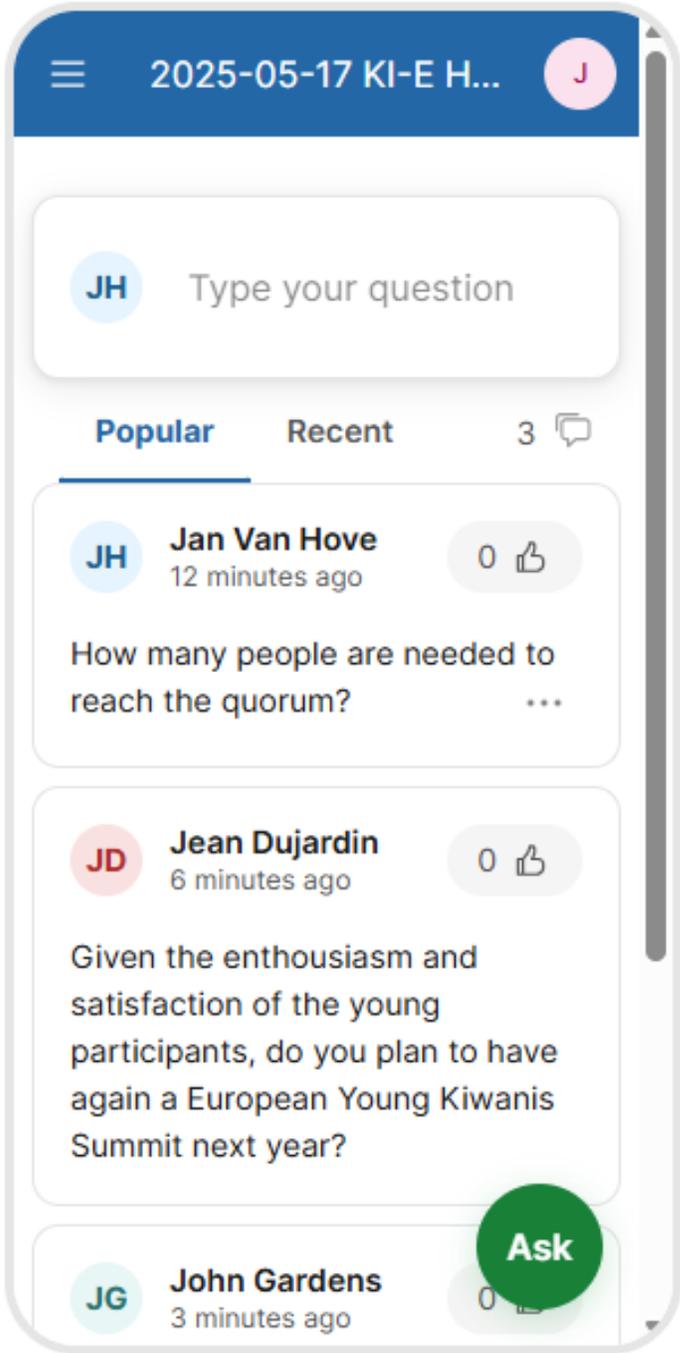
Given the enthusiasm and satisfaction of the young participants, do you plan to have again a European Young Kiwanis Summit next year?

Latest question

JG John Gardens

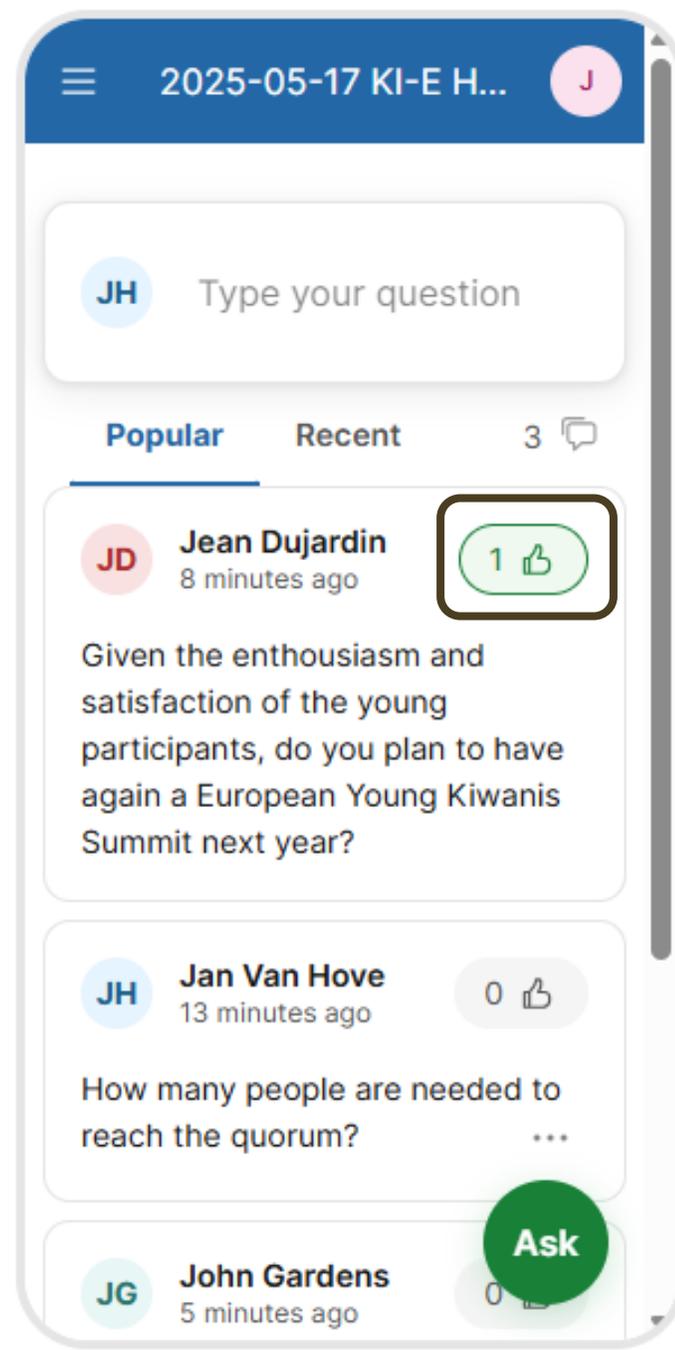
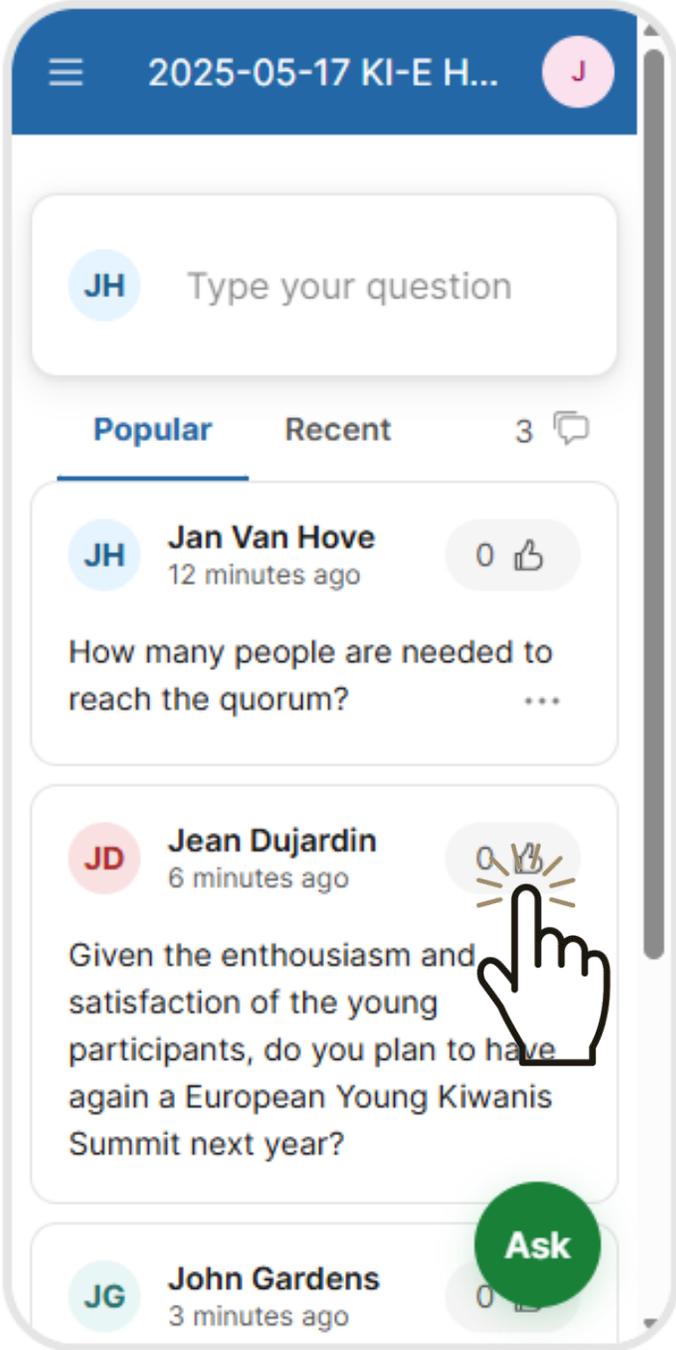
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How much money has KI-E on its saving accounts? Do you plan to use it for membership growth initiatives?



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JD Jean Dujardin

1

Given the enthusiasm and satisfaction of the young participants, do you plan to have again a European Young Kiwanis Summit next year?

JH Jan Van Hove

0

How many people are needed to reach the quorum?

Latest question

JG John Gardens

0

How much money has KI-E on its saving accounts? Do you plan to use it for membership growth initiatives?

Enter slido with your **real name**,
not with "Pipi Longstocking", "Kermit the frog",...

- Officers can **contact you back** afterwards if a question was not clear.
- We will probably will not be able to deal with all of the questions.

When you have entered your name, the officers can **formulate later an answer** to your question, if it could not be answered during the House of Delegates.



You can ask your question in
English, German, Italian, Dutch
and **French**

- The Ghent team will translate your question into English, so that the panel can understand and answer all questions



Ask **relevant** questions

- Ask questions that are **relevant to agenda** of the House of Delegates.
Irrelevant questions or things like “Hi, Gunnsteinn, how are you?” will not be screened.
- **Technical questions**, such as about the zoom-link, will not be screened to the audience but will be directly answered in the slido to the person who asked them.
- **Don’t repeat** the same question, use the “like” button for similar question



Respect the **Golden Rule of Human relationships**

- Stay **courteous** and **polite** in your questions
- If you don't agree with the answer, you have another opinion.
You **don't need to repeat** your question if you don't agree with the answer.
- We encourage **active participation**.

If you have questions, don't hesitate to ask them online here in Slido!



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E-Voting info



How to vote with your mobile device

Jan Boen
Senior Director
Kiwanis Europe



In general



3 Elections

- **General Issues**
 - **Multiple questions**
 - **Open for longer period**
- **VP Election**
 - **Single Question**
 - **Open for a few minutes**
- **PP&G vote**
 - **Single Question**
 - **Open for a few minutes**

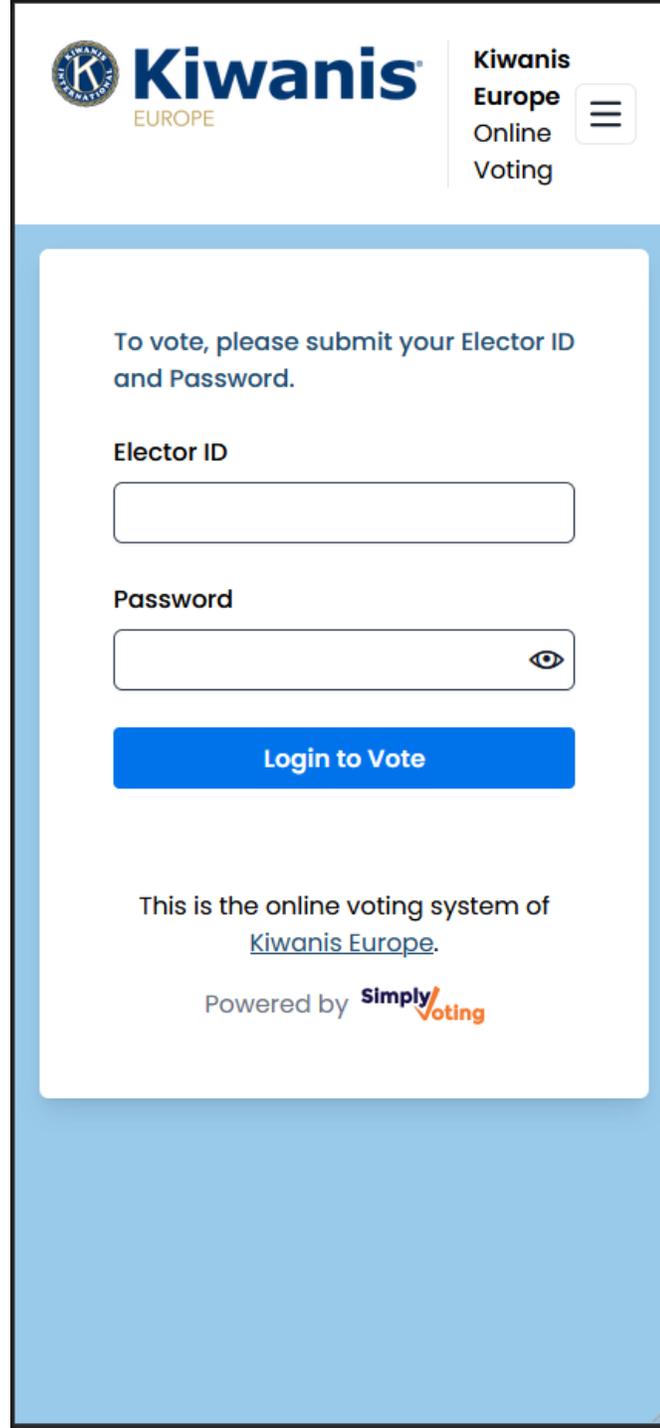
How to connect?

Best option = Use the link you received with voting credentials

Second option = Use this link

<https://kiwaniseurope.simplyvoting.com/>

Use Elector ID and Password as received via E-mail



The screenshot shows the top navigation bar with the Kiwanis Europe logo and a menu icon. The main content area is a white box with a blue border containing a login form. The form includes a heading, two input fields for Elector ID and Password, and a blue 'Login to Vote' button. Below the button, there is a disclaimer and the 'Simply Voting' logo.

Kiwanis Europe
Online Voting

To vote, please submit your Elector ID and Password.

Elector ID

Password

Login to Vote

This is the online voting system of [Kiwanis Europe](#).

Powered by **Simply Voting**



How to switch language?

Kiwanis
EUROPE

Kiwanis
Europe
Online
Voting

Click

To vote, please submit your Elector ID and Password.

Elector ID

Password

Login to Vote

This is the online voting system of [Kiwanis Europe](#).

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Contact Us

 English ▾

English

Français

Italiano

Nederlands

Deutsch

Select
language



To vote, please submit your Elector ID
and Password.

Elector ID

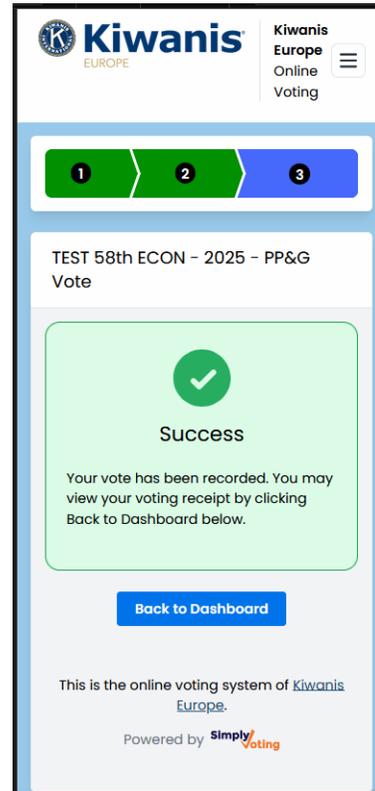
Password



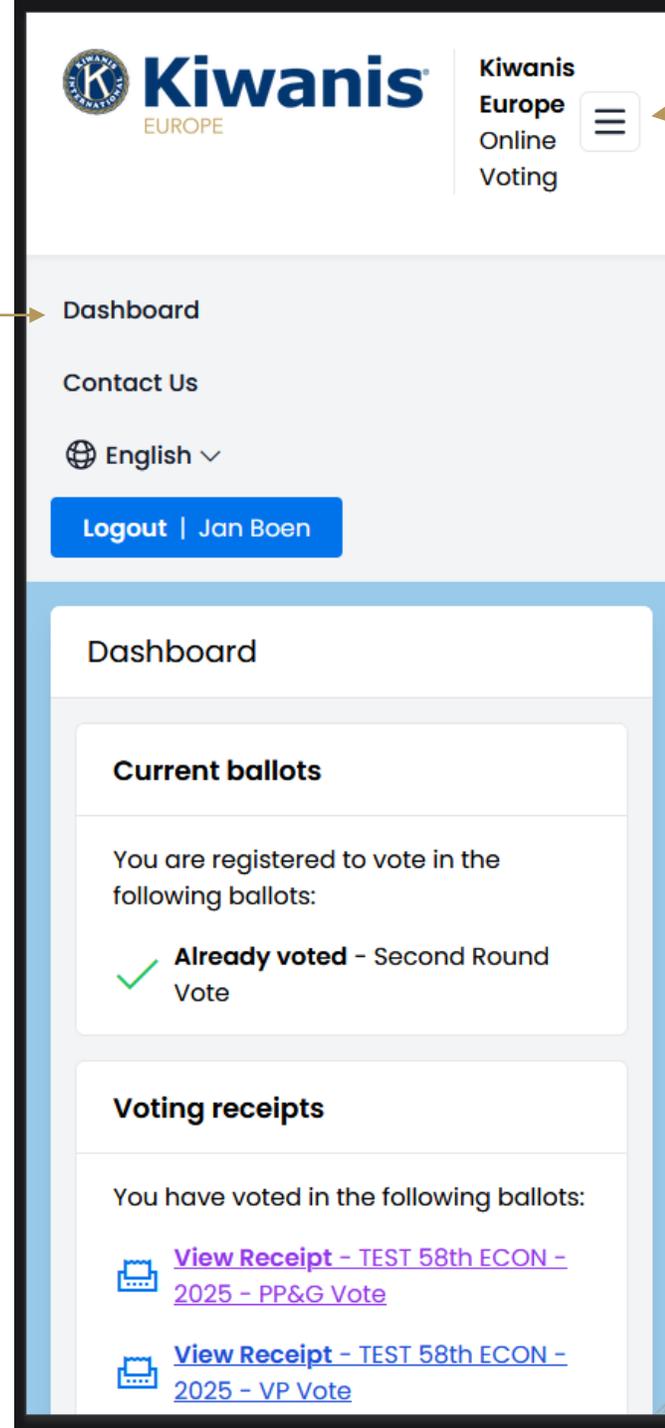
Login to Vote

Go to Dashboard Page

Only visible if more than one option is available



2 Click

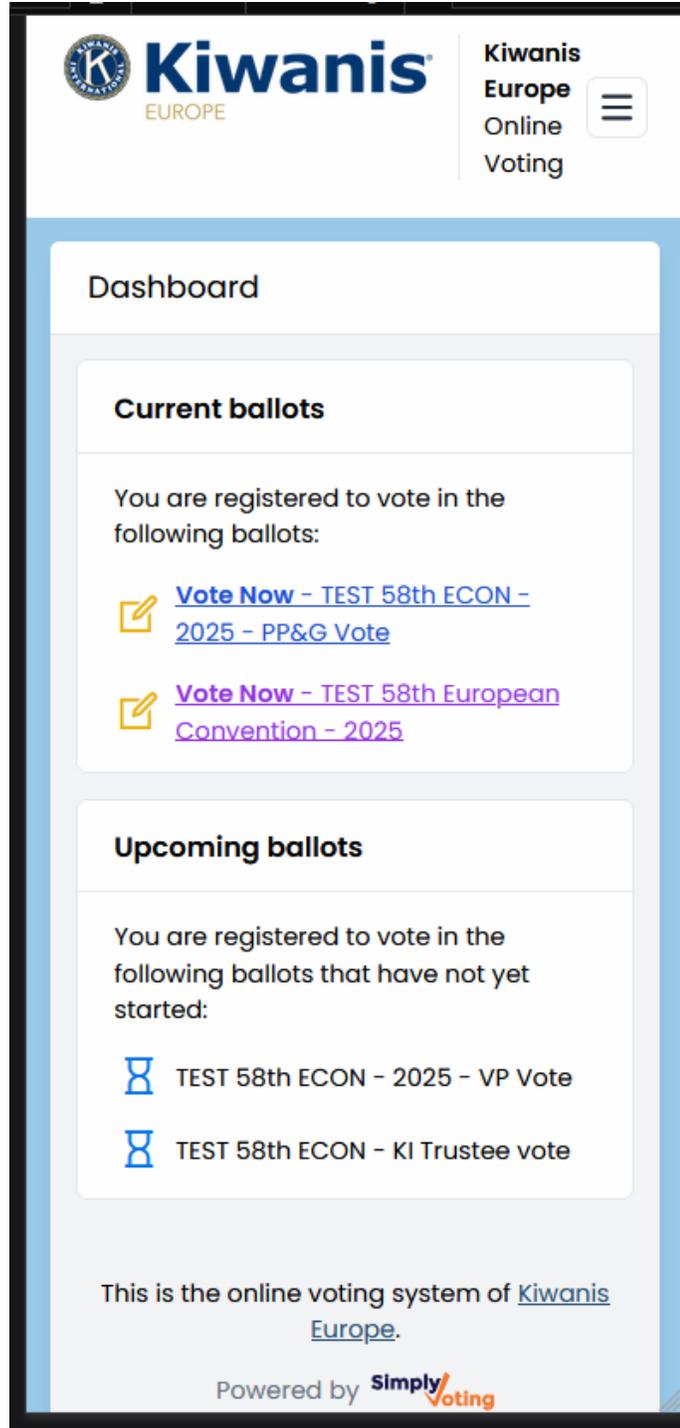


1 Click



Dashboard View

Open voting
Upcoming voting
What you voted



The screenshot shows the top navigation bar with the Kiwanis Europe logo and a menu icon. The main content area is titled 'Dashboard' and is divided into two sections: 'Current ballots' and 'Upcoming ballots'. The 'Current ballots' section lists two active ballots with 'Vote Now' links. The 'Upcoming ballots' section lists two future ballots with hourglass icons. At the bottom, there is a footer with the text 'This is the online voting system of Kiwanis Europe.' and the 'Powered by Simply Voting' logo.

Kiwanis Europe
Online Voting

Dashboard

Current ballots

You are registered to vote in the following ballots:

- [Vote Now - TEST 58th ECON - 2025 - PP&G Vote](#)
- [Vote Now - TEST 58th European Convention - 2025](#)

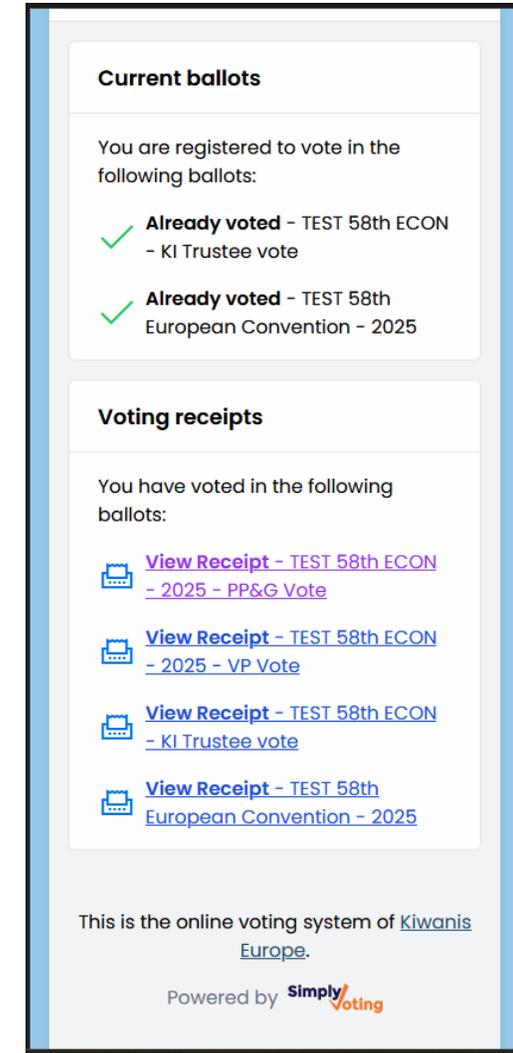
Upcoming ballots

You are registered to vote in the following ballots that have not yet started:

- ⌚ TEST 58th ECON - 2025 - VP Vote
- ⌚ TEST 58th ECON - KI Trustee vote

This is the online voting system of [Kiwanis Europe](#).

Powered by **Simply Voting**



This screenshot shows the 'Current ballots' and 'Voting receipts' sections of the dashboard. The 'Current ballots' section shows two 'Already voted' items with green checkmarks. The 'Voting receipts' section lists four past ballots with 'View Receipt' links and receipt icons. The footer is identical to the first screenshot.

Current ballots

You are registered to vote in the following ballots:

- ✓ **Already voted** - TEST 58th ECON - KI Trustee vote
- ✓ **Already voted** - TEST 58th European Convention - 2025

Voting receipts

You have voted in the following ballots:

-  [View Receipt - TEST 58th ECON - 2025 - PP&G Vote](#)
-  [View Receipt - TEST 58th ECON - 2025 - VP Vote](#)
-  [View Receipt - TEST 58th ECON - KI Trustee vote](#)
-  [View Receipt - TEST 58th European Convention - 2025](#)

This is the online voting system of [Kiwanis Europe](#).

Powered by **Simply Voting**

Are there questions about the voting system?



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Approval of the recording of the meeting



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#1705 2025



Nomination of members and chairs of — Committee on Credentials & Elections



Credentials committee

Wolfgang Brunner – chair

Achim Härterich

Guðlaugur Kristjánsson

Election committee

Óskar Guðjónsson - chair

Francesco Garaffa

Richard Baumann

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Slido.com
#1705 2025



Approval of the standing rules of the — House of Delegates



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#1705 2025



Approval of the final order of the day



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#1705 2025



Report and determination of the — existing quorum



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Approval of minutes of the 57th European — convention 2nd Special Convention Luxemburg



General Assembly

Held in Kleinbettingen, Luxembourg, Saturday, October 12, 2024 at 11:00

KI-E president Gunnsteinn Björnsson calls the assembly to order and explains that the reason for it is the need to change the bylaws of KI-E. This is the second general meeting convened for that purpose since at the Extraordinary General Meeting in Luxembourg on May 19 the quorum was not met. The minimum attendance at this second General Assembly is 50 members.

Gunnsteinn introduces the committee of credentials

- Ernest Nilles, chair
- Marco Duden
- Christ Van Oevelen.

and the committee of elections

- Michel Tefnin, chair
- Björn Bergmann Kristinsson
- Svein Gunnar Aanerud.

Proposal explained

An explanation of the proposal that will be voted on is read in all five official languages of KI-E.

- In English by Gunnsteinn Björnsson
- In French by Josy Glatigny
- In Italian by Elio Garozzo
- In German by Karl Lippitz
- In Dutch by Henk Oostdam

The following is an excerpt from the explanation

In line with European directives, the Luxembourg government introduced a new law on non-profit associations (ASBL/NPO) in August 2023. This is in line with a FATF1-inspired European "compliance" regulation aimed at preventing money laundering, which should apply throughout Europe.

The new Luxembourg law came into force in September 2023. For existing NPOs, this law provides a transition period of 2 years within which they must bring their articles of association in conformity with the new legislation.

The NPO regime applies to our Kiwanis Europe KI-E association. As we want to apply the high principles and values and also wish to offer our members the possibility of voting online, we thought

it would be useful to already comply with the new law, which authorizes online voting as long as it is enshrined in the Articles of Association of the NPO.

That's why we're proposing to adapt our articles of association now.

Compared with the existing articles, it should be noted that the new version will be much shorter since many provisions are to be included in the internal regulations.

Voting

Ernest Nilles, chair of the committee of credentials, declares that we have a quorum since there are 54 delegates present and 50 are needed.

A ballot vote is conducted to decide on the proposed amendments to the bylaws. A total of 54 ballots are distributed.

The results of the vote, as declared by Michel Tefnin, chair of the committee of elections, are:

- In favor 49 votes
- Against 5 votes

Additional proposals

Gunnsteinn makes two additional proposals

1. The new articles of association will take effect on October 13.
2. The voting of KI-E board members in Luxembourg is legal.

Both proposals are agreed with no objections.

Gunnsteinn Björnsson
KI-E President 2024/2025

Konráð Konráðsson
KI-E Secretary 2024/2025

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Approval of minutes of the 57th European — convention 2nd Special Convention Luxemburg



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**Are there questions about the
— administrative decisions?**



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#1705 2025**





REPORT ON KI-E ACTIVITIES



Report
European president

GUNNSTEINN
BJÖRNSSON





October Board meeting.

2nd Extraordinary Convention in Luxemburg.

December Board meeting.

February Board meeting online.

April extra Board meeting online.



BMC Training.

Membership Training.



LG SUMMIT 2024-2025





AFTER - WORK
PARTY - CLUB

SPORT
SPORT
PASS
SPORT

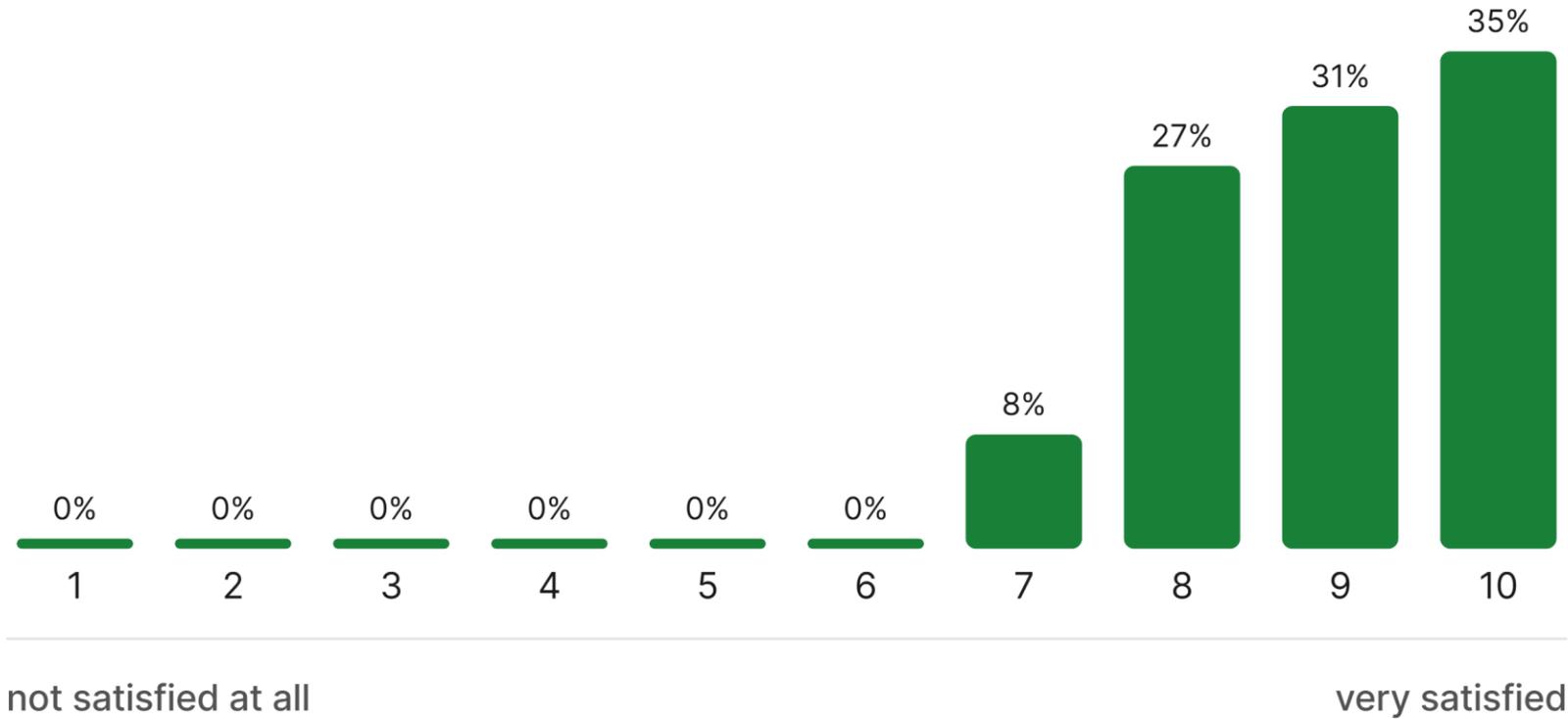


How satisfied are you about the CONTENT of the training?

Rating Poll 26 votes 26 participants



Score: 8.9



EYKS LISBON 2025



European Young Kiwanis Summit



OBJECTIVES

- To give Young Kiwanians a forum to share how they see **rejuvenation** in the organisation
- To give Young Kiwanians a space to **propose new initiatives** for rejuvenation
- To give Young Kiwanians the opportunity to get on stage and **take responsibility**
- To **engage** young volunteers who can take responsibility at district & European levels
- To promote **“younger” approaches** to Kiwanis membership
(new types of clubs, MeetUps,...)
- To brainstorm on new ideas about how we can **grow** with younger people.

Participants



- In total **30 people** Belux, Italy, Austria, Switzerland, Norway, Iceland, Slovakia, Germany, Netherlands and Romania
- **Most** attendees had been **members for less than 2 years**
- **Few** participants had **more than 5 years experience** as Kiwanian
- Youngest 19 years old, oldest 39,5 years old





Downlights



MEMBERSHIP

- It is **too complicated to become a member**, and **it takes too long** before you are a “real member”
- Clubs should be **more open** and change the **complicated admission procedures** that are too old-fashion in the year 2025, definitively for younger generations

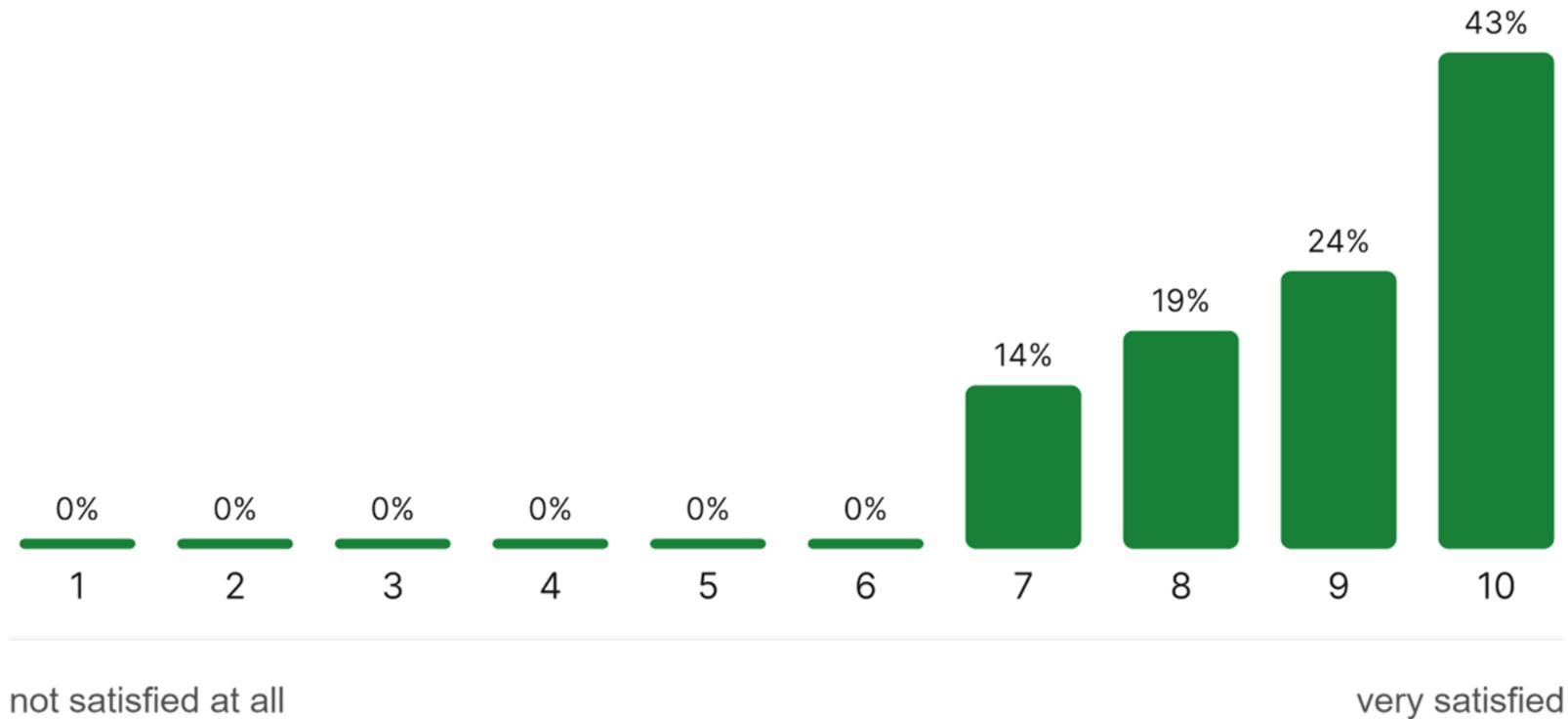
ATMOSPHERE AND COOPERATION

- **Intergenerational cooperation** can be difficult in the same club because of **other styles and traditions**
- Young people don't like older members to do **fundraising to come in the picture** with a cheque, instead of for the cause
- Young members should be **invited more** to board meetings, conventions,... to speak up

How satisfied are you with the **CONTENT** of the training?



Score: **9**





**Report
From KI Trustee**

FILIP DELANOTE





**Report
From KI Trustee**

MAURA MAGNI





**Report
From KCF Trustee**

MARKUS LANZ



Project „We help Ukraine“



Final report:

- *In total € 1.327 million* that we received in the last three years from all over the globe
- **22 full loaded Trucks** has been delivered plus additional **6 Trucks** from the District Austria
- After the final closing of the relief action, our internal Kiwanis Luxembourg Foundation auditors will review the accounts and prepare a report accordingly
- At the request of our KI President elect Michael Mulhaul we are discussing the next funding campaign for the Ukrainian Children



A special thank you goes to:

- Bernard Altmann for the organization
- Marelbo for the transportation and distribution
- All donors



KCF European Team

KCF Europe legal entity (Lead Christian de Maeschalck)

- the Luxemburg administration still to review the bylaws for KCF Europe

The Possibility Project (Lead Christian de Maeschalck / Markus Lanz)

- To successfully roll out the TPP in Europe, there will be a workshop and training for the chairs

Attendance as KCF Trustee

- District Romania Convention at Oradea
 - Awarded Ionut Bobou from Marelbo for his support for the Ukraine project
- Televie fundraising at Luxemburg
 - Lighthouse project with a result of 1.82Mio €





KCF European Team

KCF European Chair Summit (Lead Markus & Christian)

- The summit has been organized for September 27th in Prague along with the Handover Meeting KI-E
- Invitation has been sent to the KCF Chairs
- will take place in the form of a workshop
 - Presentation KCF general operation, who is who, practical tools grant applications
 - Job description KCF District Chair
 - Preliminary homework for the Chairs
 - Presentation TPP
 - Workshops
 - 1) BMC (what ? how ? to whom ?)
 - 2) Time line
 - 3) Fundraising - Awards
 - Definiton Impact Clubs - Bronze, silver, gold and platinum

KCF International general information



Grants Committee

- KCF has awarded **US\$374,745** via **158 grants/scholarships** between October 1, 2024-April 1, 2025.

This breaks down to:

- **34 Microgrants** that impacted 19,469 children
- **16 Club Grants** that impacted 182,782 children
- **20 District Grants** (we not track number of children impacted)
- **71 Youth Opportunities Fund grants (Key Club)** (we do not track the number of children impacted)
- **11 Tomorrow Fund grants (Circle K)** (we do not track the number of children impacted)
- **2 Top Five District Scholarships**
- **4 Misc grants** to Trick or Treat for UNICEF programs and individual Kiwanis club grants made possible by private donations and/or club foundations

KCF International general information



Grants awarded to European KC in 23/24 out of the TPP account

Club Grants

- Kiwanis Club Mühlviertel, Austria District, **US\$3,391 club grant**; Raised Garden Bed, Health and Nutrition
- Kiwanis Club Gallarate, Italy-San Marino District, **US\$2,600 club grant**; Montessori Room Project, Health and Nutrition
- Kiwanis Club Lavanttal, Austria District, **US\$5,940 club grant**. Creative Teaching with Art, Education and Literacy

District grants

- Belgium-Luxembourg, **US\$630** for Relief for Ukrainian kids
- Switzerland-Liechtenstein, **US\$621** for Youth Camp 2024

KCF International general information



Finance Committee

- Financial situation is ok, but recognized a small deficit due investment losses → Stock Market
- However, operating results are better than budget by 500k\$
- Operating expenses less then budgeted by 170k\$
- Total Fundraising for FYTD 3/25 = **US\$1.548 Million**
 - Good News: This is ahead of all prior years and FY budget

KCF Board

- Board discussed the merger from the KYP Fund into KCF Fund
 - Needs to be clarified within both boards KI and KCF



Thank You

#KIDSNEEDKIWANIS

Kiwanis
CHILDREN'S FUND | *the* **POSSIBILITY
PROJECT**



PROPOSED PP&Gs



MANFRED PUCHNER

Committee Chair
PP&Gs & Internal
Regulations



PREAMBLE

KI-E adopted new Bylaws at the a. o. Convention in Luxembourg on **12.10.2024**.

The new Bylaws are in force on **13.10.2024**.

The provisions of the new Bylaws are to be interpreted in accordance with the following PP&Gs and must also be applied in accordance with these provisions.

These PP&Gs establish the fundamental rules for the Organization. Under the democratic oversight of the House of Delegates matters not covered in the Articles of Association.

The following PP&Gs are adopted by the Board on **13.05.2025** and published at the annual Convention 2025 in Akureyri (Iceland).

PP & G



Chapter I

- KI-E Policies

Chapter II

- European Organization Procedures
- Part I: Internal Organization
- Part II: Internal Procedures

Chapter III

- KI-E Guidelines



CHAPTER I: KI-E POLICIES

Geographical Limits

Goals of the Organization

Languages

European Districts

Membership, Admission, Liability

KI E Insignias and Collars

PP & G



CHAPTER II: ORGANIZATION PROCEDURES

Part 1

- KI-E Meetings and Convention
- KI-E Management Board (Art.9 Art. Ass.)
- KI-E Convention (House of Delegates)



CHAPTER II

Part 2 Internal Procedures

- Art. 11 Membership Fees
- Art. 12 Board responsibilities
- Art. 13 Duties of the KI E Officers
- Art. 14 KI-E Authorities on Signatures
- Art. 15 European Communities
- Art. 16 KI-E Convention
- Art. 17 E-Voting
- Art. 18 Nomination & election of KI-E Officers

PP & G



CHAPTER II

Part 2

- Art. 19 Amendments
- Art. 20 Finance
- Art. 21 Casual Vacancy
- Art. 22 Guaranteed Trustees -> KI Int. Board
- Art. 23 Expense Coverage attending KI-E Events
- Art. 24 Responsibility KI Support Center Gent
- Art. 25 Arbitration

PP & G



CHAPTER III

KI-E Organization Guidelines

- Art. 26 KI-E Convention Committees
- Art. 27 European Growth Committees
- Art. 28 Training Programs and Conferences
- Art. 29 Communication in Europe
- Art. 30 Sponsoring Non-Districted-Nations
- Art. 31 Service Leadership Program in Europe (SLP)
- Art. 32 European Youth Camps

PP & G





THANK YOU

Team: PP & G
Chair : Manfred Puchner

Questions?



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REPORT ON THE FINANCIAL SITUATION 2023-24

Summary of the results and remarks



Josy Glatigny
KI-E President 2023-2024

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#1705 2025



Auditors' report and acceptance of — the annual accounts with discharge of the board



Luc H. Joos

Rutger J. Kuipers

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Questions ?



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ELECTIONS & CONFIRMATIONS



ELIO GAROZZO

**Confirmation of the
KI-E president**





KARL LIPPITZ

**Confirmation of the
KI-E president-elect**



Election of the KI-E vice president



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A QR code located at the bottom right of the slide, which likely links to the Slido.com event page.



**Nomination speech by
Jóhanna M. Einarsdóttir**

**FOR
PIET DERKS**





PIET DERKS

**Candidate
KI-E Vice president**





**Nomination speech by
Anita Turel**

**FOR
MICHEL TEFNIN**





MICHEL TEFNIN

**Candidate
KI-E Vice president**



Presentation of the — KI-E treasurer and KI-E secretary



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FRANCESCO GARAFFA

KI-E Secretary





**RALF-OTTO
GOGOLINSKI**

KI-E Treasurer



Election of the KI Trustee for 2025-28



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**Nomination speech by
Wolfgang Brunner**

**FOR
JON FADRI HUDER**





JON FADRI HUDER

Election of KI Trustee



Closing of the voting



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Presentation of the results of the voting



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Speech of the newly elected vice president



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THE YEAR 2025-26

By Elio Garozzo
KI-E President designate



CONTINUITY & AWARENESS



STRATEGIC PLAN 2024

"KI-E (formerly KI-EF) has 57 years of history.

At club level the perception of KI-E unfortunately is very poor.

There is a substantial disconnect between Kiwanis members and KI-E.

One of the reasons being that KI-E has not been able to add value to the clubs!"

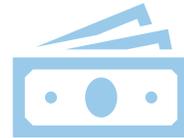
WHAT TO DO TO PROMOTE A SUSTAINABLE GROWTH NEXT YEAR?



TTT Train The
Trainers



Visionary
Leadership Team



Incentives



Awards

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PROVISIONAL BUDGET 2025/2026

To be approved by the KI-E
Board and the House of
Delegates!





PROVISIONAL BUDGET 2025/2026

To be approved by the KI-E Board and
the House of Delegates

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General remarks



Membership:

After years of declining membership, the number of members appears to have stabilized at the 2023 level of around 25,400. Franz Nagelseder assumes a membership figure of 25,600 at the end of September.

Expenses Operations – focus on growth - Membership activities:

12 MeetUps a' 1,000 €	12,000 €
Incentive for new clubs: 200 € per each new club x 50 new clubs	10,000 €
SLP	3,000 €
KIE Awards	3,200 €
Total	28,200 €

Expenses Convention

The budgeted amounts are based on the convention hotel's offer. In order to compensate for possible price increases, we are planning €8,000 for unforeseeable expenses.

The remaining expenses are based on the expenses for 2024/2025.

Summary



KI-E A.s.b.l. BUDGET 2025/2026

	Year 2023/ 2024 Actual	YEAR 2024/2025 Budget	Year 2025 / 2026 Budget
OPERATIONS			
Income	113.278	177.575	154.775
Expenses	-133.333	-219.600	-150.225
Result	-20.055	-42.025	4.550
CONVENTION			
Income	96.507	94.350	94.350
Expenses	-63.446	-66.400	-81.850
Result	33.061	27.950	12.500
Overall result	13.006	-14.075	17.050

KI-E Operations (1)



OPERATIONS	Year 2023/2024 Actual		Year 2024 / 2025 BUDGET		Year 2025 / 2026 BUDGET	
REVENUES	113.278		177.575		154.775	
KI-E dues		112.278		118.575		118.575
Federation dues previous years dues last year				-		
other income		189		-		
financial income		811		-		3.000
Out of the reserve				59.000		33.200
TOTAL REVENUES						
EXPENSES	124.333		207.600		150.225	
Office Fees MSC Gent		5.639		11.000		5.000
Office supplies				0		
Directory + fanions		370		1.500		1.000
Translation of documents		0		2.000		2.000
Translation meetings		2.223		2.000		2.500
Translations				2.000		0
Postage & Mailing						
Telephone Fax & Email		483		0		0
Bank charges		530		200		550
Accounting fees		525		600		600
Audit Expenses		0		2.000		2.000

KI-E Operations (2)



OPERATIONS	Year 2023/2024 Actual		Year 2024 / 2025 BUDGET		Year 2025 / 2026 BUDGET	
Insurances		5.696		2.300		3.000
Miscellaneous		2.579		1.000		2.500
Costs previous years		106		0		0
Bank costs						
Exchange rate loss						
President expenses		11.512		14.000		14.000
President-elect expenses		6.903		7.000		7.000
Vice President expenses		2.262		5.000		3.000
Imm Past President expenses		1.651		4.000		2.000
Secretary expenses		3.484		4.000		4.000
Treasurer expenses		1.234		3.000		2.000
Advisors expenses		548		4.000		1.000
Trustee expenses		989		1.500		1.000
Personal assistent expenses						
Representation Conventions Expenses		0		500		0
Board Travel Expenses		13.011		16.000		16.000
Board Lodging Expenses		17.371		40.000		14.500
Board Meal Expenses		15.041		20.000		11.750
Board Meeting Facilities		16.346		1.000		625
Executive committee expenses		229		6.000		2.000
Board Guests expenses		802		2.000		2.000

KI-E Operations (3)



OPERATIONS	Year 2023/2024 Actual		Year 2024 / 2025 BUDGET		Year 2025 / 2026 BUDGET	
Transition Task Force expenses				0		
Board Standing Committees		0		8.000		0
Training DOT Conference		131				0
Website expenses						
SLP Service Leader Programs				0		
Membership activities		0		5.000		28.200
Youth Camp						5.000
Membership coordinators		5.045		12.000		12.000
BMC expenses		4.203		5.000		5.000
chair social Project		400				0
KI- Part in education				16.000		0
Young Kiwanis Summit				9.000		0
Sales Marketing materials		5.020		0		0
SUBTOTAL EXPENSES		124.333		207.600		150.225
Provision for unexpected expenses						
TOTAL EXPENSES		124.333		207.600		150.225
RESULT OPERATIONS		-11.055		-30.025		4.550

KI-E Conventions



CONVENTION	Year 2023 / 2024		Year 2024 / 2025		Year 2025 / 2026	
	ACTUAL		BUDGET		BUDGET	
REVENUES	96.507		94.350		94.350	
Convention dues		89.299		94.350		94.350
Donation from local Government		7.208				
TOTAL REVENUES		96.507		94.350		94.350
EXPENSES	63.446		58.400		73.850	
Rent convention Hall		4.200		10.000		10.000
Decoration Convention Hall		200		1.000		2.000
Opening Session Entertainment		456		5.000		5.000
VIPS - KI+KIEF Lodging & Meals				5.000		5.000
VIPS - KI+KIEF Transportation		2.489		2.000		2.000
Gifts (participants)		4.759		2.000		2.000
Audio & Video Equipment		5.490		7.000		7.000
Interpreters & Equipment		9.138		6.400		7.000
Outsourcing Handling						
Convention Host Committee		1.383		5.000		5.000
Promotionnal actions						1.350
Charges MSC Gent		1.998		7.000		3.500
Convention Brochure & Other Materials		2.946		3.000		3.000
Postage & Mailing						
Insurances						
Bank Charges Registration Participants		708		1.000		1.000
Miscellaneous		1.640		1.000		2.000
Thursday evening dinner		4.943		3.000		3.000
Gala dinner less contributions						
Transport and shuttles		4.775				5.000
Partner program less contributions		433				0
Friendship dinner less contributions		3.543				0
Lunch		14.345				10.000
SUBTOTAL EXPENSES		63.446		58.400		73.850
Provision for unexpeted expenses				8.000		8.000
TOTAL EXPENSES		63.446		66.400		81.850
RESULT CONVENTION		33.061		27.950		12.500



PROVISIONAL BUDGET 2025/2026

To be approved by the KI-E Board and
the House of Delegates

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2025-26 KI-E TEAM

KI President Michael Mulhaul



KI-E Executive Committee



Elio Garozzo

President



Gunnsteinn Björnsson

Immediate past president



Karl Lippitz

President-elect



Vice president



Ralf-Otto Gogolinski

Treasurer



Francesco Garaffa

Secretary

KI-E Board



Max Böhler

Austria



Annick Fabel

Belgium-Luxembourg



Philippe Brignonen

France-Monaco



Udo Stremmel

Germany



Sigurður Sigurðsson

Iceland-Faroes



Basilio Valente

Italy-San Marino



Sitske Hoving

Netherlands



Per Ole Bjønnes

Norden



Philipp Hägeli

Switzerland-Liechtenstein



Elena Florescu

Romania



Peter Haľko

Czechia & Slovakia



Fiona Lester

United Kingdom

KI-E Committee Chairs



Ernest Nilles

Bylaws



Josy Glatigny

Past presidents



Giancarlo Bellina

BMC



Franz Nagelseder

Membership



Tasha Del Percio

Visionary Leadership

Nomination of the two auditors for 2025-26



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KI-E Auditors



Magnús Helgason

District Iceland-Faroes



Alain Barberi

District Italy-San Marino



59th EUROPEAN CONVENTION

Catania, 28-30 May 2026





Miscellaneous



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CLOSING REMARKS BY KI-E PRESIDENT



THANK YOU!

