

REPORT KIWANIS CHILDREN'S FUND



Kiwanis[®]
CHILDREN'S FUND

the
**POSSIBILITY
PROJECT**

Markus Lanz

Trustee 2024-2026

PROJECT „WE HELP UKRAINE“



Final report:

- **In total € 1.3 million** that we received in the last three years from all over the globe
- **22 full loaded Trucks** have been delivered plus additional **6 Trucks** from the District Austria
- After the final closing of the relief action, our internal Kiwanis Luxembourg Foundation auditors will review the accounts and prepare a report accordingly
- At the request of our KI President elect Michael Mulhaul we are discussing the next funding campaign for the Ukrainian Children



A special thank you goes to:

- Bernard Altmann for the organization
- Marelbo for the transportation and distribution
- All donors

PROJECT FINANCIAL REPORT



RECETTES TOT / PAYS	TOTAL €	EXPENSE TOTAL	TOTAL €
SUISSE	759'692.47	purchase different goods	43'378.17
LIECHTENSTEIN	3'050.00	donations clubs	197'275.00
LUXEMBOURG	76'296.23	medical material	306'947.95
BELGIQUE	69'177.83	purchase food	408'145.34
DEUTSCHLAND	80'530.00	christmas boxes/other gifts for children	171'853.49
JAPAN	77'462.41	shoes	49'742.45
NORGE	69'099.84	Heating/electric material	54'710.96
NETHERLANDS	52'172.00	Transport fees	92'678.30
USA	21'978.85	account fees	2'351.75
UNITED KINGDOM	9'410.25		1'327'083.41
ISLAND	7'589.96	remaining amount as at 31.03.2025	748.60
FRANCE	7'329.59	TOTAL VALEUR 31.03.25	<u>1'327'832.01</u>
AUSTRIA	3'486.22		
NOUVELLE CALEDONIE	1'097.78		
ITALIA	1'260.00		
MALAYSIA	626.00		
CANADA	342.03		
GRECE	200.00		
ROMANIA	200.00		
TURKEY	200.00		
DIVERS	19'380.00		
X-MAS BOXES 2022-23	67'250.55		
TOTAL VALEUR 31.03.25	<u>1'327'832.01</u>		



KCF EUROPEAN TEAM

KCF Europe legal entity (Lead Christian de Maesschalck)

- the Luxemburg administration still to review the bylaws for KCF Europe

The Possibility Project (Lead Christian de Maesschalck / Markus Lanz)

- To successfully roll out the TPP in Europe, there will be a workshop and training for the chairs

Attendance as KCF Trustee

- District Romania Convention at Oradea
 - Awarded Ionut Bobou from Marelbo for his support for the Ukraine project
- Télévie fundraising at Luxemburg
 - Lighthouse project with a result of 1.82Mio €





KCF EUROPEAN TEAM

KCF European Chair Summit (Lead Markus & Christian)

- The summit has been organized for September 27th in Prague along with the Handover Meeting KI-E
- Invitation has been sent to the KCF Chairs
- will take place in the form of a workshop
 - Presentation KCF general operation, who is who, practical tools grant applications
 - Job description KCF District Chair
 - Preliminary homework for the Chairs
 - Presentation TPP
 - Workshops
 - 1) BMC (what ? how ? to whom ?)
 - 2) Timeline
 - 3) Fundraising - Awards
 - Definition Impact Clubs - Bronze, silver, gold and platinum

KCF INTERNATIONAL GENERAL INFORMATION



Global impact committee

- Current level of donations for the TPP around **7.86 million \$ YTD** and still increasing
- Ongoing support of UNICEF to fulfill the ELIMINATE pledge

KCF INTERNATIONAL GENERAL INFORMATION



Grants Committee

- KCF has awarded **US\$374,745** via **158 grants/scholarships** between October 1, 2024-April 1, 2025.

This breaks down to:

- **34 Microgrants** that impacted 19,469 children
- **16 Club Grants** that impacted 182,782 children
- **20 District Grants** (we not track number of children impacted)
- **71 Youth Opportunities Fund grants (Key Club)** (we do not track the number of children impacted)
- **11 Tomorrow Fund grants (Circle K)** (we do not track the number of children impacted)
- **2 Top Five District Scholarships**
- **4 Misc grants** to Trick or Treat for UNICEF programs and individual Kiwanis club grants made possible by private donations and/or club foundations

KCF INTERNATIONAL GENERAL INFORMATION



Grants awarded to European KC in 23/24 out of the TPP account

Club Grants

- Kiwanis Club Mühlviertel, Austria District, **US\$3,391 club grant**; Raised Garden Bed, Health and Nutrition
- Kiwanis Club Gallarate, Italy-San Marino District, **US\$2,600 club grant**; Montessori Room Project, Health and Nutrition
- Kiwanis Club Lavanttal, Austria District, **US\$5,940 club grant**. Creative Teaching with Art, Education and Literacy

District grants

- Belgium-Luxembourg, **US\$630** for Relief for Ukrainian kids
- Switzerland-Liechtenstein, **US\$621** for Youth Camp 2024

KCF INTERNATIONAL GENERAL INFORMATION



Finance Committee

- Financial situation is ok, but recognized a small deficit due investment losses → Stock Market
- However, operating results are better than budget by 500k\$
- Operating expenses less then budgeted by 170k\$
- Total Fundraising for FYTD 3/25 = **US\$1.548 Million**
 - Good News: This is ahead of all prior years and FY budget

KCF Board

- Board discussed the merger from the KYP Fund into KCF Fund
 - Needs to be clarified within both boards KI and KCF



THANK YOU

#KIDSNEEDKIWANIS

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